

### **District Plan Outlays 2011-12 (S U M M A R Y) (Rs. In Lakh)**

| S. No                          | District             | Rev.            | Normal          | Projectised    | Loan            | ACA/Tied     | Tot. Cap.        | Total OL         |
|--------------------------------|----------------------|-----------------|-----------------|----------------|-----------------|--------------|------------------|------------------|
| <b><u>KASHMIR DIVISION</u></b> |                      |                 |                 |                |                 |              |                  |                  |
| 1                              | 1 SRINAGAR           | 1282.89         | 2059.78         | 380.32         | 1445.93         | 396.14       | 4282.17          | 5565.06          |
| 2                              | 2 GANDERBAL          | 1483.88         | 1995.08         | 379.7          | 1690.73         | 1004.44      | 5069.95          | 6553.83          |
| 3                              | 3 BUDGAM             | 3611.74         | 3146.92         | 326.96         | 2194.1          | 520.13       | 6188.11          | 9799.85          |
| 4                              | 4 ANANTNAG           | 3894.69         | 3932.31         | 326.14         | 1832.38         | 1348         | 7438.83          | 11333.52         |
| 5                              | 5 KULGAM             | 2363.84         | 2413.71         | 740.21         | 1589.76         | 1073.58      | 5817.26          | 8181.1           |
| 6                              | 6 PULWAMA            | 2372.57         | 2470.9          | 247.44         | 1594.55         | 599.2        | 4912.09          | 7284.66          |
| 7                              | 7 SHOPIAN            | 1351.66         | 1583.44         | 576.76         | 1367.54         | 1183.3       | 4711.04          | 6062.7           |
| 8                              | 8 BARAMULLA          | 3804.81         | 4054.14         | 298.93         | 2021.66         | 678.31       | 7053.04          | 10857.85         |
| 9                              | 9 BANDIPORA          | 1903.3          | 2067.41         | 690.43         | 1440            | 691.89       | 4889.73          | 6793.03          |
| 10                             | 10 KUPWARA           | 3644.96         | 3828.05         | 307.34         | 1905.34         | 855.01       | 6895.74          | 10540.7          |
|                                | <b>Sub-Total:</b>    | <b>25714.34</b> | <b>27551.74</b> | <b>4274.23</b> | <b>17081.99</b> | <b>8350</b>  | <b>57257.96</b>  | <b>82972.3</b>   |
| <b><u>JAMMU DIVISION</u></b>   |                      |                 |                 |                |                 |              |                  |                  |
| 11                             | 1 JAMMU              | 3835.56         | 2803.61         | 750.83         | 1654.63         | 950          | 6159.07          | 9994.63          |
| 12                             | 2 SAMBA              | 1834.65         | 1505.35         | 599.59         | 1521.39         | 815          | 4441.33          | 6275.98          |
| 13                             | 3 KATHUA             | 3528.86         | 2405.62         | 502.66         | 1769.51         | 920          | 5597.79          | 9126.65          |
| 14                             | 4 UDHAMPUR           | 3344.09         | 2351.96         | 349.75         | 1938.07         | 990          | 5629.78          | 8973.87          |
| 15                             | 5 REASI              | 1956.08         | 1833.26         | 964.2          | 1675.34         | 716          | 5188.8           | 7144.88          |
| 16                             | 6 DODA               | 3040.47         | 2633.39         | 347.22         | 1969.49         | 450          | 5400.1           | 8440.57          |
| 17                             | 7 KISHTWAR           | 2126.05         | 1826.05         | 763.19         | 1547.84         | 450          | 4587.08          | 6713.13          |
| 18                             | 8 RAMBAN             | 1857.83         | 1876.05         | 974.71         | 1656.89         | 350          | 4857.65          | 6715.48          |
| 19                             | 9 RAJOURI            | 4256.93         | 2847.47         | 474.03         | 1892.37         | 1200         | 6413.87          | 10670.8          |
| 20                             | 10 POONCH            | 3686.6          | 2867.08         | 407.69         | 1936.47         | 300          | 5511.24          | 9197.84          |
|                                | <b>Sub-Total:</b>    | <b>29467.12</b> | <b>22949.84</b> | <b>6133.87</b> | <b>17562</b>    | <b>7141</b>  | <b>53786.71</b>  | <b>83253.83</b>  |
|                                | <b>Total (K+J)</b>   | <b>55181.46</b> | <b>50501.58</b> | <b>10408.1</b> | <b>34643.99</b> | <b>15491</b> | <b>111044.67</b> | <b>166226.13</b> |
| <b><u>LADAKH DIVISION</u></b>  |                      |                 |                 |                |                 |              |                  |                  |
| 21                             | 1 LEH                | 437.28          | 4403.06         | 1500           | 1200            | 0            | 7103.06          | 7540.34          |
| 22                             | 2 KARGIL             | 10              | 4438.81         | 1500           | 1200            | 0            | 7138.81          | 7148.81          |
|                                | <b>Sub-Total:</b>    | <b>447.28</b>   | <b>8841.87</b>  | <b>3000</b>    | <b>2400</b>     | <b>0</b>     | <b>14241.87</b>  | <b>14689.15</b>  |
|                                | <b>Total (K+J+L)</b> | <b>55628.74</b> | <b>59343.45</b> | <b>13408.1</b> | <b>37043.99</b> | <b>15491</b> | <b>125286.54</b> | <b>180915.28</b> |