

Government of Jammu and Kashmir
Planning Development and Monitoring Department
Civil Secretariat, J&K.
(Phone No: 0191-2573051)
(E-mail: jtdirsdg.2020@gmail.com)

Sub: Release of funds under Aspirational Block Development Programme during the Financial Year 2022-23.

- Ref :**
1. Administrative Council Decision No: 104/15/2021 Dated: 19.10.2021.
 2. PD&MD Government Order No: 11 of 2021 dated 08-11-2021 issued under endorsement No PD&MD-PMCE/4/2021-O/o JDP01-PDMD dated 08-11-2021.
 3. Finance Department U.O. No: FD-BDGTOD-31/1/2021-03 FD dated: 16.09.2021 & E.U.O. No: FD-BDGTOD-3/1/2021-03-Finance Department Dated:27.07.2022.

Government Order No: 24 -JK (PD&MD) of 2022
Dated: 29.07.2022

Sanction is hereby accorded to the release of Rs. 4179.10 Lakhs (Rupees Forty One Crore Seventy Nine Lakhs and Ten Thousand) only, under "**Aspirational Block Development Programme**" in favour of District Development Commissioners for its utilization during the current financial year (2022-23) for 44 Aspirational Blocks as per the details given as under:-

S. No	District	Aspirational Blocks in the District	Funds Released (Rupees in Lakhs)
A. JAMMU REGION			
1	JAMMU	1. Samwan 2. Pargwal	200.00
2	SAMBA	1. Sumb 2. Rajpora	129.25
3	KATHUA	1. Duggain 2. Duggan	175.95
4	UDHAMPUR	1. Mongri 2. Dudu	200.00
5	REASI	1. Thakrakot 2. Jig Bagli 3. Mahore 4. Chassana	364.00
6	RAMBAN	1. Khari 2. Gundi Dharan 3. Ukhral 4. Gandhri	400.00
7	KISHTWAR	1. Marwah 2. Warwan	171.40
8	DODA	1. Chilli Pingal 2. Kashtigarh	200.00
9	RAJOURI	1. Khwas 2. Buddhal Old	190.50
10	POONCH	1. Mankote 2. Balakote	200.00
B. KASHMIR REGION			
1	SRINAGAR	1. Khanmoh 2. Harwan	200.00
2	ANANTNAG	1. Chattergul 2. Larnoo	200.00
3	KULGAM	1. Manzgam 2. D.K. Marg	200.00
4	SHOPIAN	1. Keller 2. Ramnagri	200.00
5	PULWAMA	1. Ichgoze 2. Aripal	200.00
6	GANDERBAL	1. Gund 2. Lar	200.00
7	BUDGAM	1. Suresyar 2. Pakharpora	200.00
8	BARAMULLA	1. Singhpora 2. Uri	180.00
9	BANDIPORA	1. Tulail 2. Arin	168.00
10	KUPWARA	1. Keran 2. Machil	200.00
	TOTAL	44 Blocks	4179.10
The Details of the works/activities (B-12) are given in Annexure " A & B" of this order			

The funds so released shall be subject to the following conditions:

- a. That expenditure shall be made strictly, according to the classification under which funds have been authorized by the Finance Department.
- b. That Treasury Officers shall not entertain bills without complete classification under which funds have been authorized by the Finance Department.
- c. That Drawing and Disbursing Officer (DDO) shall complete all codal formalities before presentation of bills at the Treasury.
- d. That Treasury Officer shall not allow parking or drawl of funds in the Civil Deposit without prior concurrence of the Finance Department.
- e. **That all Codal formalities as required under GFR are fulfilled.**
- f. That No work/activity shall be started without obtaining the Administrative Approval and Technical Sanction by the Competent Authority.


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- g. That all the sanctions/ approvals and clearances shall be in place before drawl of money from the treasury.
- h. That every work should be free from all encumbrances like land dispute or any other hindrances.
- i. That Director, Finance, PD&MD, shall vouchsafe the availability of funds on BEAMS portal and accordingly release the funds to the concerned.
- j. That the District Development Commissioners shall ensure that works/activities are executed after observing all Codal formalities, e-tendering and are completed during Current Financial Year (2022-23). Works being undertaken are as per the guidelines of ABDP and shall not involve duplication of works/activities. Execution of Works/activities shall be taken up strictly for the approved schemes only within the approved cost and no liability shall be created.
- k. That Progress reports (Physical & Financial) be sent to PD&MD on monthly basis by or before 5th of every month. **Utilization Certificate (UC) is furnished to PD&MD well in time by or before 31st March, 2023.**
- l. **That the work register is maintained by the executive agency in a systematic manner.** The works/activities shall be subjected to Physical verification also, therefore, DDCs shall ensure that proper record and photographs (pre and post) are maintained at the District level for each activity under Aspirational Block.
- m. That expenditure shall be incurred strictly as per the guidelines of the scheme and the conditions laid down in Government Order No: 11 of 2021 dated 08.11.2021 issued under endorsement No PD&MD-PMCE/4/2021-O/o JDP01-PDMD dated 08-11-2021.
- n. That conditions stipulated in BEAMS generated order may be adhered to in letter & spirit. **The works being undertaken shall not involve duplication of activities.**
- o. **That diversion of funds from one work/activity to another work/activity is not allowed at any cost.** This is one time release and no spill over shall be allowed.
- p. That, the funds shall be debited as per the following account classification:

Demand No	03
Major Head	5475 - Capital Outlay on other General Economic Service
Sub Major Head	00
Minor Head	800-Other Expenditure
Group Head	0011- General
Sub Head	0557- Planning Machinery
Detailed Head	115

This issues with the concurrence of Finance Department conveyed vide their E.U.O No: FD-BDGTOD-3/1/2021-03- FINANCE DEPARTMENT Dated: 27.07.2022.

By Order of the Government of Jammu & Kashmir.

Sd/-

(Dr. Raghav Langer) IAS,

Secretary to the Government,

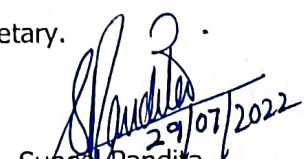
Planning Development and Monitoring Department

No: PD&MD-PMCE/4/2021-O/oJDP01-PDMD

Dated:29.07.2022.

Copy to the:-

1. Additional Chief Secretary, Finance Department.
2. Accountant General J&K, Srinagar/ Jammu.
3. District Development Commissioner Jammu/ Kashmir Division.
4. Director Finance, Planning Development and Monitoring Department.
5. Nodal Officers, ABDP, All Districts.
6. Chief Planning Officers, All Districts.
7. Treasury Officer, concerned.
8. I/C Website for uploading the Government Order in official site of PD&MD
9. Private Secretary to Chief Secretary, J&K, for kind information of Chief Secretary.
10. Private Secretary to Principal Secretary to Government, GAD, J&K.
11. Private Secretary to Secretary to Government, PD&MD, J&K.
12. Govt. Order File (w4scs)/Stock file/ Concerned file.


Suneel Pandita
Joint Director,SDG
PD&MD

ASPIRATIONAL BLOCK DEVELOPMENT PROGRAMME PLAN (2022-23)
JAMMU REGION- 24 ASPIRATIONAL BLOCKS - 2231.10 Lakhs under ABDP (28.07.2022)
ANNEXURE -A to GOVT ORDER-24-JK(P&MD) of 2022 dated 29-07-2022

FORM B 12
 (WORKS STATEMENT)

STATEMENT OF NEW WORKS FOR THE FINANCIAL YEAR 2022-23
DEPARTMENT : PLANNING DEVELOPMENT AND MONITORING DEPARTMENT

OFFICE : PDM

DEMAND NO: 03 PLANNING DEPARTMENT
MAJOR HEAD: 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES

SUB MAJOR HEAD : 00

MINOR HEAD:800-OTHER EXPENDITURE

GROUP HEAD: 0011 GENERAL

SUB HEAD: 0557-PLANNING MACHINERY

District :Jammu
 Block: Pargwal

S No	BEAMS Code	Name of the Work/Activity (with location)	District	Location		Project Initiation Year	Department	Cost of the Work/Activity (Rs. in Lakhs)				Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
				Block	Panchayat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost								
1	PLNSS2022100610	Development of multi purpose playing facility(volley ball/Badminton Court, running Track/Children amusement park) at Bhalwal Mullo.	Jammu	Pargwal	Bhalwal Mullo	Jul-22	YSS	9.00	6.00	3.00	6.00	Under process	0.00	6.00	0.00	6.00	Mar-23	0.00	At present there is no playing facility especially for youth of Bhalwal Mullo
2	PLNSS2022100611	Installation of Solar/Street Lights at Panchayat Bhalwal Mullo.	Jammu	Pargwal		Jul-22	RDD	3.00	3.00	0.00	3.00	Under process	0.00	3.00	0.00	3.00	Mar-23	0.00	To be installed in extreme border village
3	PLNSS2022100612	Installation of Smart class room at Govt High school, Bela Jamana	Jammu	Pargwal		Jul-22	Education	3.00	3.00	0.00	3.00	Under process	0.00	3.00	0.00	3.00	Mar-23	0.00	No such facility is available
4	PLNSS2022100613	Upgradation/Modification and Renovation of Govt. Primary School at Natwal	Jammu	Pargwal		Jul-22	Education	5.00	3.50	1.50	3.50	Under process	0.00	3.50	0.00	3.50	Mar-23	0.00	school building required Upgradation/Modification
5	PLNSS2022100615	Installation of Water Purifier/Refrigerator at GHS, Bela Jamana	Jammu	Pargwal		Jul-22	Education	1.00	1.00	0.00	1.00	Under process	0.00	1.00	0.00	1.00	Mar-23	0.00	No water point is available students
6	PLNSS2022100649	Open Gym in Pyt. Gurha Manhasan	Jammu	Pargwal		Jul-22	YSS	3.00	3.00	0.00	3.00	Under process	0.00	3.00	0.00	3.00	Mar-23	0.00	For improvement of physical health of the public
7	PLNSS2022100630	Development of multi purpose playing facility (volley ball/Badminton Court, running Track/Children amusement park) at Govt. High School Gurah Manhasan	Jammu	Pargwal	Gurha Manhasan	Jul-22	YSS	9.00	6.00	3.00	6.00	Under process	0.00	6.00	0.00	6.00	Mar-23	0.00	At present no such facility is available in the said school although land is available there.
8	PLNSS2022100632	Constt of 01 no. additional Class Room for Govt High School Gurah Manhasan	Jammu	Pargwal		Jul-22	Education	5.00	3.50	1.50	3.50	Under process	0.00	3.50	0.00	3.50	Mar-23	0.00	shortage of class rooms
9	PLNSS2022100633	Construction of Female Common Facility at Govt High School Gurah Manhasan	Jammu	Pargwal		Jul-22	RDD	3.00	3.00	0.00	3.00	Under process	0.00	3.00	0.00	3.00	Mar-23	0.00	No separate girls toilet
10	PLNSS2022100634	Installation of Solar/Street Lights at Panchayat Pargwal Lower	Jammu	Pargwal		Jul-22	RDD	3.00	3.00	0.00	3.00	Under process	0.00	3.00	0.00	3.00	Mar-23	0.00	No Power light arrangements existing earlier
11	PLNSS2022100636	Installation of Smart class room at Govt Girls Middle school,Pargwal	Jammu	Pargwal		Jul-22	Education	3.00	3.00	0.00	3.00	Under process	0.00	3.00	0.00	3.00	Mar-23	0.00	No such facility is available
12	PLNSS2022100647	Open gym/Yoga Centre at Panchayat Pargwal Lower	Jammu	Pargwal		Jul-22	YSS	3.00	3.00	0.00	3.00	Under process	0.00	3.00	0.00	3.00	Mar-23	0.00	This will cover three villages
13	PLNSS2022100638	Const of Female Common Facility at Govt Middle School,narawal	Jammu	Pargwal	Pargwal Lower	Jul-22	Education	1.50	1.00	0.50	1.00	Under process	0.00	1.00	0.00	1.00	Mar-23	0.00	No separate girls toilet
14	PLNSS2022100640	Const of 02 no. additional Class at Govt Higher Secondary School Parnwal	Jammu	Pargwal		Jul-22	Education	8.00	5.50	2.50	5.50	Under process	0.00	5.50	0.00	5.50	Mar-23	0.00	Insufficient accommodation
15	PLNSS2022100642	Upgradation and Renovation of RDD Building including Installation of Solar Panel Inverter System and Water Purifier/Refrigerator	Jammu	Pargwal		Jul-22	RDD	8.00	8.00	0.00	8.00	Under process	0.00	8.00	0.00	8.00	Mar-23	0.00	There is no proper drinking water facility at RDD building and Office building require renovation and also provide solar inverter so office function during shut-down
16	PLNSS2022100646	Open GYM at N.S. Pura near Devsathan Peer Baba Ground	Jammu	Pargwal		Jul-22	YSS	3.00	3.00	0.00	3.00	Under process	0.00	3.00	0.00	3.00	Mar-23	0.00	For improvement of physical health of the public
17	PLNSS2022100650	Installation of Solar/Street Lights at Panchayat Pargwal upper	Jammu	Pargwal		Jul-22	RDD	3.00	3.00	0.00	3.00	Under process	0.00	3.00	0.00	3.00	Mar-23	0.00	No Power light arrangements existing earlier
18	PLNSS2022100654	Constt. Of two Room for Health Department at N.S.Pura	Jammu	Pargwal		Pargwal Upper	Jul-22	Health	8.00	5.50	2.50	5.50	Under process	0.00	5.50	0.00	5.50	Mar-23	0.00
19	PLNSS2022100656	Installation of Smart class room at Govt Middle school N.S Pura Pargwal	Jammu	Pargwal	Jul-22		Education	3.00	3.00	0.00	3.00	Under process	0.00	3.00	0.00	3.00	Mar-23	0.00	Modern teaching and learning techniques/ aids required
20	PLNSS2022100657	Provision for imparting training of Mushroom cultivation to Young farmers of Block Pargwal	Jammu	Pargwal	Jul-22		Agri.	1.00	1.00	0.00	1.00	Under process	0.00	1.00	0.00	1.00	Mar-23	0.00	Farmers are interested in Mushroom cultivation and ready to adopt it as profession for their livelihood
21	PLNSS2022100658	Installation of Smart class room at Govt Middle school,Rai Pura Pindi	Jammu	Pargwal	Jul-22		Education	3.00	3.00	0.00	3.00	Under process	0.00	3.00	0.00	3.00	Mar-23	0.00	No such facility is available
22	PLNSS2022100660	Open GYM at pindi	Jammu	Pargwal	Jul-22		YSS	3.00	3.00	0.00	3.00	Under process	0.00	3.00	0.00	3.00	Mar-23	0.00	For improvement of physical health of the public
23	PLNSS2022100661	Development of multi purpose playing facility(volley ball/Badminton Court, running Track/Children amusement park) at Pindi	Jammu	Pargwal	Jul-22		YSS	9.00	6.00	3.00	6.00	Under process	0.00	6.00	0.00	6.00	Mar-23	0.00	This will provide playing facility to the nearby 03 no. villages
24	PLNSS2022100662	Installation of water purifier and referigerator at Panchayat ghar Pindi	Jammu	Pargwal	Jul-22	RDD	1.00	1.00	0.00	1.00	Under process	0.00	1.00	0.00	1.00	Mar-23	0.00	There is no proper drinking water facility at pyt ghar	
25	PLNSS2022100664	Installation of Solar/Street Lights at Panchayat Pindi	Jammu	Pargwal	Jul-22	RDD	3.00	3.00	0.00	3.00	Under process	0.00	3.00	0.00	3.00	Mar-23	0.00	No Power light arrangements existing earlier	
26	PLNSS2022100667	Open GYM at indri sajjal	Jammu	Pargwal	Jul-22	YSS	3.00	3.00	0.00	3.00	Under process	0.00	3.00	0.00	3.00	Mar-23	0.00	For improvement of physical health of the public	
27	PLNSS2022100669	Installation of Smart class room at Govt Middle school,Saiwal	Jammu	Pargwal	Sarwal	Jul-22	Education	3.00	3.00	0.00	3.00	Under process	0.00	3.00	0.00	3.00	Mar-23	0.00	No such facility is available
28	PLNSS2022100673	Installation of Solar/Street Lights at Panchayat Sarwal	Jammu	Pargwal		Jul-22	RDD	3.00	3.00	0.00	3.00	Under process	0.00	3.00	0.00	3.00	Mar-23	0.00	No Power light arrangements existing earlier
29	PLNSS2022100676	Upgradation/Modification and Renovation of Govt. Primary School at Gswar	Jammu	Pargwal		Jul-22	Education	5.00	4.00	1.00	4.00	Under process	0.00	4.00	0.00	4.00	Mar-23	0.00	school building required Upgradation/Modification
									118.50	100.00	18.50	100.00		0.00	100.00	0.00	100.00		0.00

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				Block	Panchyat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

District :Jammu
Block: Samwan

S No	BEAMS Code	Name of the Work/Activity (with location)	District	Location		Project Initiation Year	Department	Cost of the Work/Activity (Rs. in Lakhs)				Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
				Block	Panchyat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	PLNSS2022100684	Development of Multi Purpose Playing facility (Volley Ball/ Badminton Court, running Track/ children amusement Park) at Kalah Pyt, Bardoh	Jammu	Samwan	Bardoh	Jul-22	YSS	8.50	6.00	2.50	6.00	Under process	0.00	6.00	0.00	6.00	Mar-23	0.00	Insufficient accomodation
2	PLNSS2022100687	Establishment of 01 no. Smart Class Room at H.S Kalah	Jammu	Samwan		Jul-22	Education	3.50	3.50	0.00	3.50	Under process	0.00	3.50	0.00	3.50	Mar-23	0.00	For providing modern Education to the students
3	PLNSS2022100694	Constt of 02 no. additional Class Rooms for Govt. H.S. Jozwan	Jammu	Samwan		Jul-22	Education	8.00	5.50	2.50	5.50	Under process	0.00	5.50	0.00	5.50	Mar-23	0.00	Insufficient accomodation
4	PLNSS2022100696	Development of Multi Purpose Playing facility (Volley Ball/Badminton Court, running Track/ children amusement Park) at Bardoh	Jammu	Samwan		Jul-22	YSS	6.00	4.00	2.00	4.00	Under process	0.00	4.00	0.00	4.00	Mar-23	0.00	To improve the physical health of the public
5	PLNSS2022100702	Constt of 02 Room building for Veterinary Centre at Jozwan	Jammu	Samwan		Jul-22	Animal Husbandary	7.00	5.00	2.00	5.00	Under process	0.00	5.00	0.00	5.00	Mar-23	0.00	Insufficient accomodation
6	PLNSS2022100706	Development of Multi Purpose Playing facility (Volley Ball/Badminton Court, running Track etc.) at Govt.HSS,Pallanwala	Jammu	Samwan		Jul-22	Youth Services & Sports	8.50	6.00	2.50	6.00	Under process	0.00	6.00	0.00	6.00	Mar-23	0.00	Insufficient accomodation
7	PLNSS2022100709	Establishment of e-Library at Thangar Pallanwala for Block Samwan	Jammu	Samwan		Jul-22	Education	10.00	10.00	0.00	10.00	Under process	0.00	10.00	0.00	10.00	Mar-23	0.00	No e-library facility is available within a distance of 60 Kms
8	PLNSS2022100711	Establishment of two number of Smart class rooms at HHS Pallanwala	Jammu	Samwan		Jul-22	RDD	6.00	6.00	0.00	6.00	Under process	0.00	6.00	0.00	6.00	Mar-23	0.00	For providing modern Education to the students

S No	BEAMS Code	Name of the Work/Activity (with location)	District	Location		Project Initiation Year	Department	Cost of the Work/Activity (Rs. in Lakhs)				Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
				Block	Panchyat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of fundings	Revised Cost								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
9	PLNSS2022100717	Provision for 100 MA X-Ray Plant at PHC Pallanwala	Jammu	Samwan	Pallanwala Upper	Jul-22	Health	7.00	7.00	0.00	7.00	Under process	0.00	7.00	0.00	7.00	Mar-23	0.00	No such facility is available for the people however the manpower to operate the machinery is available
10	PLNSS2022100720	Provision for purchase of Urine analyser at PHC Pallanwala	Jammu	Samwan		Jul-22	Health	0.60	0.60	0.00	0.60	Under process	0.00	0.60	0.00	0.60	Mar-23	0.00	
11	PLNSS2022100723	Provision for purchase of Biochemistry analyser for PHC Pallanwala	Jammu	Samwan		Jul-22	Health	1.50	1.50	0.00	1.50	Under process	0.00	1.50	0.00	1.50	Mar-23	0.00	
12	PLNSS2022100726	Community Water facility at Main Bazar Thangar	Jammu	Samwan		Jul-22	Jal Shakti	1.00	1.00	0.00	1.00	Under process	0.00	1.00	0.00	1.00	Mar-23	0.00	
13	PLNSS2022100729	Establishment of 01 no. of Smart Class Room at govt. M.S Bandowala	Jammu	Samwan	Panjtoot	Jul-22	Education	2.50	2.50	0.00	2.50	Under process	0.00	2.50	0.00	2.50	Mar-23	0.00	For providing modern Education to the students
14	PLNSS2022100733	Constt of 02 no. additional Class Rooms for Govt. G.M.S.Panjtoot	Jammu	Samwan		Jul-22	Education	7.00	7.00	0.00	7.00	Under process	0.00	7.00	0.00	7.00	Mar-23	0.00	There is shortage of class rooms
15	PLNSS2022100736	Provision for Smart class Room facility for Govt. G.M.s Panjtoot	Jammu	Samwan		Jul-22	Education	3.00	3.00	0.00	3.00	Under process	0.00	3.00	0.00	3.00	Mar-23	0.00	For providing modern Education to the students
16	PLNSS2022100741	Constt of 01 no. additional Class Room for Govt. P.S. Inner Gurah Maira	Jammu	Samwan		Jul-22	Education	4.00	4.00	0.00	4.00	Under process	0.00	4.00	0.00	4.00	Mar-23	0.00	Insufficient accomodation
17	PLNSS2022100748	Provision for Smart class Room facility for Govt. P.S. Inner Gurah Maira	Jammu	Samwan		Jul-22	Education	3.00	3.00	0.00	3.00	Under process	0.00	3.00	0.00	3.00	Mar-23	0.00	For providing modern Education to the students
18	PLNSS2022100749	Community Water facility at Main Chowk Thangar Pattian	Jammu	Samwan		Jul-22	Jal Shakti	1.00	1.00	0.00	1.00	Under process	0.00	1.00	0.00	1.00	Mar-23	0.00	No water point is available
19	PLNSS2022100750	Installation of Solar/street Lights in Pyt. Panjtoot	Jammu	Samwan		Jul-22	RDD	1.90	1.90	0.00	1.90	Under process	0.00	1.90	0.00	1.90	Mar-23	0.00	To provide light during the night
20	PLNSS2022100752	Establishment of 01 no. of Smart Class Rooms at H.S Samwan	Jammu	Samwan		Jul-22	Education	3.00	3.00	0.00	3.00	Under process	0.00	3.00	0.00	3.00	Mar-23	0.00	For providing modern Education to the students.
21	PLNSS2022100756	Development of children amusement Park with open GYM and Constt of Water Tanki at Karhial	Jammu	Samwan		Jul-22	YSS	8.00	5.00	3.00	5.00	Under process	0.00	5.00	0.00	5.00	Mar-23	0.00	To improve the physical health of the public
22	PLNSS2022100759	Development of Multi Purpose Playing facility (Volley Ball/Badminton Court, running Track etc) at Kodewala Mngt Camp of Vill. Chaprial	Jammu	Samwan		Jul-22	RDD	10.00	7.00	3.00	7.00	Under process	0.00	7.00	0.00	7.00	Mar-23	0.00	People of village Chaprial migrated from their native vilage and residing in Kodewala camp where no playing facility is available for them
23	PLNSS2022100761	Provision for purchase of Sports kits for Pyt samwan	Jammu	Samwan	Samwan	Jul-22	Education	0.50	0.50	0.00	0.50	Under process	0.00	0.50	0.00	0.50	Mar-23	0.00	Required for the school children
24	PLNSS2022100767	Provision for Solar/street lights for Pyt Samwan	Jammu	Samwan		Jul-22	RDD	2.00	2.00	0.00	2.00	Under process	0.00	2.00	0.00	2.00	Mar-23	0.00	To provide light during the night
25	PLNSS2022100771	Installation of water cooler with water purifier at Govt.H.S Samwan	Jammu	Samwan		Jul-22	Health	1.00	1.00	0.00	1.00	Under process	0.00	1.00	0.00	1.00	Mar-23	0.00	No such facility is available in the school
26	PLNSS2022100773	Installation of submersible Pump/water purifire and repair/renovation of Pyt. Ghar (BDO office) at Samwan	Jammu	Samwan		Jul-22	RDD	2.00	2.00	0.00	2.00	Under process	0.00	2.00	0.00	2.00	Mar-23	0.00	There is no proper drinking water facility at Block Head Quarter Samwan and also Office building require renovation
27	PLNSS2022100776	Provision for imparting training of Mushroom cultivation to Young farmers of Block Samwan	Jammu	Samwan		Jul-22	Agriculture	1.00	1.00	0.00	1.00	Under process	0.00	1.00	0.00	1.00	Mar-23	0.00	Farmers are interested in Mushroom cultivation and ready to adopt it as profession for their livelihood
Grand Total:-								117.50	100.00	17.50	100.00		0.00	100.00	0.00	100.00		0.00	

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				Block	Panchayat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
District :Kathua																			
Block: Duggan																			
S No	BEAMS Code	Name of the Work/ Activity (with location)	District	Location		Project Initiation Year	Department	Cost of the Work/ Activity (Rs. in Lakhs)				Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	PLNSS2022101025	Establishment of Smart Classroom at HS Dhaggar	Kathua	Duggain	Dhaggar	Jul-22	School Education	7.00	7.00	0.00	7.00	Under process	0.00	7.00	0.00	7.00	Mar-23	0.00	To upgrade Educational Infrastructure in the schools
2	PLNSS2022101026	Establishment of Smart Classroom at HS Banjal	Kathua	Duggain	Banjal	Jul-22	School Education	7.00	7.00	0.00	7.00	Under process	0.00	7.00	0.00	7.00	Mar-23	0.00	
3	PLNSS2022101029	Solar paneling for continous supply of electricity in order to ensure proper storage of vaccine/Drugs at PHC Dhaggar	Kathua	Duggain	Dhaggar	Jul-22	Health	5.00	5.00	0.00	5.00	Under process	0.00	5.00	0.00	5.00	Mar-23	0.00	To ensure uninterrupted power supply at PHC
4	PLNSS2022101033	Providing of electricity in panchayat Bari (Hamlet Dunda), Panchayat Bhakoga (Hamlet Majra & Doullaha), Panchayat Dullangal (Hamlet Makdyal), Panchayat Surjan (Hamlet Chalone)	Kathua	Duggain	Bari, Bhakoga, Dullangal & Surjan	Jul-22	JPDCL Electric Division Kathua	15.27	15.27	0.00	15.27	Under process	0.00	15.27	0.00	15.27	Mar-23	0.00	To electrify the unelectrified households
6	PLNSS2022101039	Culvert at Dullangal near DR Memorial School (Rs. 1.00 lakh under MGNREGA)	Kathua	Duggain	Dullangal	Jul-22	RDD	4.00	3.00	1.00	3.00	Under process	0.00	3.00	0.00	3.00	Mar-23	0.00	Connectivity of Hamlet
7	PLNSS2022101042	Constt. of Foot Bridge at Bingu Nalla Ward No. 4, Pyt Chak Surjan (Rs. 1.00 lakh under MGNREGA)	Kathua	Duggain	Chak Surjan	Jul-22	RDD	9.00	8.00	1.00	8.00	Under process	0.00	8.00	0.00	8.00	Mar-23	0.00	Connectivity of Hamlet
8	PLNSS2022101044	Constt. of Culvert at Lundi Nallah (Rs. 1.00 lakh under MGNREGA)	Kathua	Duggain	Banjal	Jul-22	RDD	9.00	8.00	1.00	8.00	Under process	0.00	8.00	0.00	8.00	Mar-23	0.00	Connectivity of Hamlet
9	PLNSS2022101046	Constt. Of Culvert at Dhanoi W.no. 6 near Ghirat	Kathua	Duggain	Koti	Jul-22	RDD	4.00	4.00	0.00	4.00	Under process	0.00	4.00	0.00	4.00	Mar-23	0.00	Connectivity of Hamlet
10	PLNSS2022101049	Construction of Culvert at Bardhan Mohalla (Rs. 1.00 lakh under MGNREGA)	Kathua	Duggain	Bari	Jul-22	RDD	9.00	8.00	1.00	8.00	Under process	0.00	8.00	0.00	8.00	Mar-23	0.00	Connectivity of Hamlet
11	PLNSS2022101057	Construction of Park near Shiv Temple Bari (Rs. 1.00 lakh under MGNREGA)	Kathua	Duggain	Bari	Jul-22	RDD	3.00	2.00	1.00	2.00	Under process	0.00	2.00	0.00	2.00	Mar-23	0.00	To promote the sports activity in village
12	PLNSS2022101061	Development of Park at Jawala Temple Pyt. Dhaggar (Rs. 1.00 lakh under MGNREGA)	Kathua	Duggain	Dhaggar	Jul-22	RDD	9.00	8.00	1.00	8.00	Under process	0.00	8.00	0.00	8.00	Mar-23	0.00	To promote the tourism at Jawala Temple
13	PLNSS2022101065	Culvert at Dullangal near land of Jagdish Raj Pyt. Dullangal (Rs. 1.00 lakh under MGNREGA)	Kathua	Duggain	Dullangal	Jul-22	RDD	4.00	3.00	1.00	3.00	Under process	0.00	3.00	0.00	3.00	Mar-23	0.00	Connectivity of Hamlet
14	PLNSS2022101068	Construction of Culvert at Tatar Mohalla (Rs. 0.50 lakh under MGNREGA)	Kathua	Duggain	Surjan	Jul-22	RDD	3.50	3.00	0.50	3.00	Under process	0.00	3.00	0.00	3.00	Mar-23	0.00	Connectivity of Hamlet
15	PLNSS2022101071	Construction of Culvert at Haleli Shoo (Rs. 0.50 lakh under MGNREGA)	Kathua	Duggain	Surjan	Jul-22	RDD	3.50	3.00	0.50	3.00	Under process	0.00	3.00	0.00	3.00	Mar-23	0.00	Connectivity of Hamlet
16	PLNSS2022101073	Construction of T/Road from PMGSY Road to CFC Dehrog Ward No. 6, Pyt. Bhullari (Rs. 0.50 lakh under MGNREGA)	Kathua	Duggain	Bhullari	Jul-22	RDD	2.50	2.00	0.50	2.00	Under process	0.00	2.00	0.00	2.00	Mar-23	0.00	Rural connectivity
Total								94.77	86.27	8.50	86.27		0.00	86.27	0.00	86.27		0.00	0.00

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				Block	Panchayat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
District :Kathua																			
Block: Duggain																			
S No	BEAMS Code	Name of the Work/Activity (with location)	District	Location		Project Initiation Year	Department	Cost of the Work/Activity (Rs. in Lakhs)				Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	PLNSS2022101108	Establishment of Smart Class room at HSS Kohag	Kathua	Duggain	Kohag	Jul-22	School Education	7.00	7.00	0.00	7.00	Under process	0.00	7.00	0.00	7.00	Mar-23	0.00	To upgrade Educational Infrastructure in the school
2	PLNSS2022101111	Solar paneling for continous supply of electricity in order to ensure proper storage of vaccine/Drugs (PHC Kohag)	Kathua	Duggain	Kohag	Jul-22	Health	5.00	5.00	0.00	5.00	Under process	0.00	5.00	0.00	5.00	Mar-23	0.00	To ensure uninterrupted power supply at PHC
3	PLNSS2022101112	Providing of electricity in hamlet Panjal Ser of panchayat Najot	Kathua	Duggain	Najote	Jul-22	JPDCL Electric Division Kathua	16.930	16.93	0.00	16.93	Under process	0.00	16.93	0.00	16.93	Mar-23	0.00	To electrify the unelectrified households
5	PLNSS2022101118	Constt. of Foot bridge over nalha Dallu near P.S. Lalatu W.no.4 at Bathodi (1.00 lacs under MGNREGA)	Kathua	Duggain	Bathodi	Jul-22	RDD	5.00	4.00	1.00	4.00	Under process	0.00	4.00	0.00	4.00	Mar-23	0.00	To Provide Connectivity to pedestrians over nalha
6	PLNSS2022101120	Constt. of Fish Pond at Sarni near Gharat Pyt. Sadrota-A in convergence with MGNREGA	Kathua	Duggain	Sadrota-A	Jul-22	RDD	4.50	4.00	0.50	4.00	Under process	0.00	4.00	0.00	4.00	Mar-23	0.00	To promote Pisciculture aiming at raising income.
7	PLNSS2022101123	Constt. of CFC building at Parola Pyt. Gudu Falal in convergence with MGNREGA (Rs. 2.00 Lakh Proposed under MGNREGA)	Kathua	Duggain	Godu Flal	Jul-22	RDD	12.83	10.83	2.00	10.83	Under process	0.00	10.83	0.00	10.83	Mar-23	0.00	To cater local needs
8	PLNSS2022101132	Constt of culvert near Shiv Temple & bowli at Najote (1.00 lacs under MGNREGA)	Kathua	Duggain	Najote	Jul-22	RDD	4.00	3.00	1.00	3.00	Under process	0.00	3.00	0.00	3.00	Mar-23	0.00	To Provide Connectivity
9	PLNSS2022101133	Constt. Of Foot bridge over nalha Show Pyt Najote (1.00 lac under MGNREGA)	Kathua	Duggain	Najote	Jul-22	RDD	5.00	4.00	1.00	4.00	Under process	0.00	4.00	0.00	4.00	Mar-23	0.00	To Provide over pass to pedestrians
10	PLNSS2022101135	Construction of Culvert & T/Road from Dallian to Tumbu Ward No. 4 (Rs. 1.00 Lakh Proposed under MGNREGA)	Kathua	Duggain	Lahari	Jul-22	RDD	7.00	6.00	1.00	6.00	Under process	0.00	6.00	0.00	6.00	Mar-23	0.00	To Provide Connectivity
11	PLNSS2022101141	Constt. of Tractor road from Ghar to Paral at Ward No. 8 Pyt. Lahari (Rs. 0.50 Lakh Proposed under MGNREGA)	Kathua	Duggain	Lahari	Jul-22	RDD	2.50	2.00	0.50	2.00	Under process	0.00	2.00	0.00	2.00	Mar-23	0.00	Rural Connectivity
12	PLNSS2022101146	Constt. of tractor road from main road near bowli to HS Sadrota ward no. 7 via Pyt ghar Ward No. 3 Pyt. Sadrota (Rs. 2.00 Lakh Proposed under MGNREGA)	Kathua	Duggain	Sadrota	Jul-22	RDD	12.83	10.83	2.00	10.83	Under process	0.00	10.83	0.00	10.83	Mar-23	0.00	Rural Connectivity
13	PLNSS2022101151	Construction of T/road from main road to Dharman at Pyt. Sadrota A (Rs. 2.00 Lakh Proposed under MGNREGA)	Kathua	Duggain	Sadrota-A	Jul-22	RDD	8.50	6.50	2.00	6.50	Under process	0.00	6.50	0.00	6.50	Mar-23	0.00	Rural Connectivity
14	PLNSS2022101154	Upgradation of T/road from main road to H/o Romel Singh & Others Ward No. 2 with crate work (protection work) Pyt. Lahari (Rs. 0.50 Lakh Proposed under MGNREGA)	Kathua	Duggain	Lahari	Jul-22	RDD	3.33	2.83	0.50	2.83	Under process	0.00	2.83	0.00	2.83	Mar-23	0.00	Rural Connectivity
15	PLNSS2022101156	Construction of T/road from Dalhian Road to Mankher with crate work Ward no. 1 Pyt Kohag (Rs. 0.50 Lakh Proposed under MGNREGA)	Kathua	Duggain	Kohag	Jul-22	RDD	3.00	2.50	0.50	2.50	Under process	0.00	2.50	0.00	2.50	Mar-23	0.00	Rural Connectivity
16	PLNSS2022101159	Construction of link road from Kethadi to barota via Puparana Pyt. Dhanu Parole (Rs. 1.00 Lakh Proposed under MGNREGA)	Kathua	Duggain	Dhanuparole	Jul-22	RDD	5.26	4.26	1.00	4.26	Under process	0.00	4.26	0.00	4.26	Mar-23	0.00	To Provide Connectivity
Total								102.68	89.68	13.00	89.68		0.00	89.68	0.00	89.68	0.00		

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				Block	Panchyat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
District : Samba																			
Block: Rajpura																			
S No	BEAMS Code	Name of the Work/Activity (with location)	District	Location		Project Initiation Year	Department	Cost of the Work/Activity (Rs. in Lakhs)				Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	PLNSS2022101035	Mobile Milk Collection and Vending Unit at Panchayat Rajpura	Samba	Rajpura	Rajpura	Jul-22	Animal Husbandry	26.25	26.25	0.00	26.25	Under process	0.00	26.25	0.00	26.25	Mar-23	0.00	It will be run by Rajpura Panchayat as there is sufficient quantity of milk. It will increase economic activity of the area. Technical support in the installation and running the Unit shall be provided by Animal Husbandry Department itself.
3	PLNSS2022101052	Establishment of Smart Library at Panchayat Rajpura	Samba	Rajpura	Rajpura	Jul-22	Education	12.00	12.00	0.00	12.00	Under process	0.00	12.00	0.00	12.00	Mar-23	0.00	Computers/ Desktops, LED and Internet Connection shall be established at the building which stands handed over to Youth Club for establishing Smart Library.
4	PLNSS2022101053	Custom Hiring Centre (e-vending Carts/Cold Chambers, agricultural machinery etc.)	Samba	Rajpura	Chak Dulma	Jul-22	Agriculture	12.00	12.00	0.00	12.00	Under process	0.00	12.00	0.00	12.00	Mar-23	0.00	The Hiring Centre shall be established at Panchayat Chak Dulma as the said Panchayat has large agricultural area and population. These agricultural equipments/ implements will be provided to farmers at nominal rates and the earnings shall be utilized for maintenance and upkeep of the Hiring Centre.
7	PLNSS2022101062	Installation of semi-automatic biochemistry analyser at PHC Sanoora	Samba	Rajpura	Sanoora	Jul-22		2.00	2.00	0.00	2.00	Under process	0.00	2.00	0.00	2.00	Mar-23	0.00	This will cater to the needs of Block Rajpura and is especially helpful in early detection of any risk condition during pregnancy by providing wider range of tests.
Total								52.25	52.25	0.00	52.25		0.00	52.25	0.00	52.25		0.00	

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				Block	Panchyat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
District :Samba																			
Block: Sumb																			
S No	BEAMS Code	Name of the Work/Activity (with location)	District	Location		Project Initiation Year	Department	Cost of the Work/Activity (Rs. in Lakhs)				Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	PLNSS2022101074	Check Dam at Dunei Panchayat Blater	Samba	Sumb	Blater	Jul-22	Soil Conservation	24.00	24.00	0.00	24.00	Under process	0.00	24.00	0.00	24.00	Mar-23	0.00	This is to be constructed in Panchayat Blater and will be beneficial to the population of this remote and inaccessible area deficient in water supply. This will help conserve water in the said area by way of which small economic activities can be carried out ranging from fish farming and other agricultural activities.
2	PLNSS2022101077	i). Constt. of T/road from Kheri Pol to Bein Moh. Sheru Panchayat Sodam	Samba	Sumb	Sodam	Jul-22	RDD	8.00	8.00	0.00	8.00	Under process	0.00	8.00	0.00	8.00	Mar-23	0.00	Execution of these works will facilitate rural population by way of providing connectivity as these areas face acute issues of rural connectivity
3	PLNSS2022101080	ii). Constt. of T/road from PMGSY road to Govt. Middle School Jatah Panchayat Kard alongwith foot bridge	Samba	Sumb	Kard	Jul-22		9.00	9.00	0.00	9.00	Under process	0.00	9.00	0.00	9.00	Mar-23	0.00	
4	PLNSS2022101085	iii).Constt. of T/ road room Samotha to Beli Panchayat Goran	Samba	Sumb	Goran	Jul-22		7.00	7.00	0.00	7.00	Under process	0.00	7.00	0.00	7.00	Mar-23	0.00	
5	PLNSS2022101087	Custom Hiring Centre (e-vending Carts/ Mini Cold Chambers, agricultural machinery etc.)	Samba	Sumb	Goran	Jul-22	Agriculture	12.00	12.00	0.00	12.00	Under process	0.00	12.00	0.00	12.00	Mar-23	0.00	This Centre shall be established in CFC Goran since store facility is available there and all the material can be stocked there properly and safely and can be given on nominal rates for farmers to use as and when required by them.
8	PLNSS2022101094	Training in Bamboo Handicraft, processing & marketing, etc. alongwith branding and marketing of products through digital and other means	Samba	Sumb	Multiple Panchayats	Jul-22	Handicrafts	13.00	13.00	0.00	13.00	Under process	0.00	13.00	0.00	13.00	Mar-23	0.00	Advanced Training Programmes shall be carried out in collaboration with all concerned and allied Departments. Once trained, the local population of the area will get benefited and explore avenues for self-employment related activities.
9	PLNSS2022101099	Repair and Renovation of Labour Room at PHC Sumb.	Samba	Sumb	Sumb	Jul-22	Health	2.00	2.00	0.00	2.00	Under process	0.00	2.00	0.00	2.00	Mar-23	0.00	The repair/ renovation of Labour Room will further facilitate all those needy women coming to the Health Centre in connection with their check-ups and improve institutional deliveries as well.
10	PLNSS2022101102	Installation of automatic analyzer at PHC Sumb	Samba	Sumb	Sumb	Jul-22		2.00	2.00	0.00	2.00	Under process	0.00	2.00	0.00	2.00	Mar-23	0.00	This will cater to the needs of Block Sumb and is especially helpful in early detection of any risk condition during pregnancy by providing wider range of tests available to pregnant women.
Total								77.00	77.00	0.00	77.00		0.00	77.00	0.00	77.00		0.00	

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				Block	Panchyat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
District : Ramban																			
Block: Gandhri																			
S No	BEAMS Code	Name of the Work/Activity (with location)	District	Block	Panchyat	Project Initiation Year	Department	Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost	Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
1	PLNSS2022100819	Const. of Veterinary Center (Animal Husbandary) at W.no 9	Ramban	Gandhri	Bhattan	Jul-22	Animal Husbandary	22.00	20.00	2.00	20.00	Under process	0.00	20.00	0.00	20.00	Mar-23	0.00	
2	PLNSS2022100822	Const. of Anganwadi Center at Bagar W.no 4	Ramban	Gandhri	Gandhri	Jul-22	ICDS	10.00	8.00	2.00	8.00	Under process	0.00	8.00	0.00	8.00	Mar-23	0.00	
3	PLNSS2022100824	Const. of Foot Bridge at Bia Ball W.no 7	Ramban	Gandhri		Jul-22	RDD	15.00	12.00	3.00	12.00	Under process	0.00	12.00	0.00	12.00	Mar-23	0.00	
4	PLNSS202210082	Const. of Anganwadi Center at Banwass W.no 3	Ramban	Gandhri		Jul-22	ICDS	10.00	8.00	2.00	8.00	Under process	0.00	8.00	0.00	8.00	Mar-23	0.00	
5	PLNSS2022100833	Const. of Anganwadi Center at Sona Bass W.no 7	Ramban	Gandhri	Kabbi	Jul-22	ICDS	10.00	8.00	2.00	8.00	Under process	0.00	8.00	0.00	8.00	Mar-23	0.00	
6	PLNSS2022100841	Const. of Foot Bridge at Banwass W.no 3	Ramban	Gandhri		Jul-22	RDD	6.00	4.00	2.00	4.00	Under process	0.00	4.00	0.00	4.00	Mar-23	0.00	
7	PLNSS2022100845	Const. of Veterinary Center (Sheep Husbandary) at Kanga W.no 7	Ramban	Gandhri	Kanga	Jul-22	Sheep Husbandary	22.00	20.00	2.00	20.00	Under process	0.00	20.00	0.00	20.00	Mar-23	0.00	
8	PLNSS2022100856	Const. of Veterinary Center (Sheep Husbandary) at New Bass W.no 7	Ramban	Gandhri	Tanger	Jul-22	Sheep Husbandary	22.00	20.00	2.00	20.00	Under process	0.00	20.00	0.00	20.00	Mar-23	0.00	
Total								117.00	100.00	17.00	100.00		0.00	100.00	0.00	100.00		0.00	

S No	BEAMS Code	Name of the Work/Activity (with location)	District	Location		Project Initiation Year	Department	Cost of the Work/Activity (Rs. in Lakhs)				Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
				Block	Panchayat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of fundation	Revised Cost								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
District : Ramban																			
Block : Gundli Dharan																			
S No	BEAMS Code	Name of the Work/Activity (with location)	District	Block	Panchayat	Project Initiation Year	Department	Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of fundation	Revised Cost	Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
1	PLNSS2022100861	Launching of Foot Bridge at Old Jamia Masjid Sharief Dharam W.No. 06	Ramban	Gundi Dharan	Dharam A	Jul-22	RDD	8.00	5.00	3.00	5.00	Under process	0.00	5.00	0.00	5.00	Mar-23	0.00	Abutment already stand constructed
2	PLNSS2022100866	Construction of Additional 2 Rooms at PHC Building At Dharam A	Ramban	Gundi Dharan	Dharam A	Jul-22	Health	12.60	9.60	3.00	9.60	Under process	0.00	9.60	0.00	9.60	Mar-23	0.00	requirement of additional Rooms
3	PLNSS2022100874	Creation of 25 KV substation at upper Mukji	Ramban	Gundi Dharan	Dharam A	Jul-22	PDD	2.60	2.60	0.00	2.60	Under process	0.00	2.60	0.00	2.60	Mar-23	0.00	
4	PLNSS2022100878	Creation of 25 KV substation at upper Daduu Mohalla	Ramban	Gundi Dharan	Dharam A	Jul-22	PDD	2.60	2.60	0.00	2.60	Under process	0.00	2.60	0.00	2.60	Mar-23	0.00	
5	PLNSS2022100883	Creation of 25 KV substation near High School Dharam	Ramban	Gundi Dharan	Dharam A	Jul-22	PDD	2.60	2.60	0.00	2.60	Under process	0.00	2.60	0.00	2.60	Mar-23	0.00	
6	PLNSS2022100888	Creation of 25 KV substation at Roi Mohalla W. No.05	Ramban	Gundi Dharan	Dharam A	Jul-22	PDD	2.60	2.60	0.00	2.60	Under process	0.00	2.60	0.00	2.60	Mar-23	0.00	
7	PLNSS2022100892	Constt of Additional Class room at P/s Chacknadai	Ramban	Gundi Dharan	Dharam B	Jul-22	Education	10.00	7.00	3.00	7.00	Under process	0.00	7.00	0.00	7.00	Mar-23	0.00	Requirement of Additional Room for smooth factoring of the School
8	PLNSS2022100897	Construction of Health Sub Center at Hella	Ramban	Gundi Dharan	Dharam B	Jul-22	Health	16.00	12.00	4.00	12.00	Under process	0.00	12.00	0.00	12.00	Mar-23	0.00	Running on Rented Room
9	PLNSS2022100902	Constt. of toilet unit for female teaching staff and Girls students at M/S Daganani	Ramban	Gundi Dharan	Dharam B	Jul-22	Education	4.00	3.00	1.00	3.00	Under process	0.00	3.00	0.00	3.00	Mar-23	0.00	The school have no separate Toilet Unit for Girls and female teacher Staff
10	PLNSS2022100906	Constt. of toilet unit for female teaching staff and Girls students at M/S Kohli	Ramban	Gundi Dharan	Dharam B	Jul-22	Education	4.00	3.00	1.00	3.00	Under process	0.00	3.00	0.00	3.00	Mar-23	0.00	The school have no separate Toilet Unit for Girls and female teacher Staff
11	PLNSS2022100908	Constt. Of Foot Bridge at Kharawa Khundan	Ramban	Gundi Dharan	Bhimdassa	Jul-22	RDD	10.00	7.00	3.00	7.00	Under process	0.00	7.00	0.00	7.00	Mar-23	0.00	Connecting Link Between the 2 Habitations
12	PLNSS2022100912	Construction Aganwadi Center Building At Bhanani	Ramban	Gundi Dharan	Bhimdassa	Jul-22	ICDS	12.00	9.00	3.00	9.00	Under process	0.00	9.00	0.00	9.00	Mar-23	0.00	Running on Rented Room
13	PLNSS2022100923	Construction of Animal Husbandry Building at Bhimdassa	Ramban	Gundi Dharan	Bhimdassa	Jul-22	Animal Husbandry	12.00	9.00	3.00	9.00	Under process	0.00	9.00	0.00	9.00	Mar-23	0.00	No such building exist in the panchayat
14	PLNSS2022100928	Constt of Additional Room at P/S Chuna	Ramban	Gundi Dharan	Gundi	Jul-22	Education	9.50	7.00	2.50	7.00	Under process	0.00	7.00	0.00	7.00	Mar-23	0.00	Having only one room (Demolish wall)
15	PLNSS2022100941	Constt of Additional Room at P/S Daka	Ramban	Gundi Dharan	Gundi	Jul-22	Education	9.50	7.00	2.50	7.00	Under process	0.00	7.00	0.00	7.00	Mar-23	0.00	Only one room in this school that too is damaged
16	PLNSS2022100948	Constt Launching Foot Bridge at Chandial Mohalla	Ramban	Gundi Dharan	Gundi	Jul-22	RDD	9.50	7.00	2.50	7.00	Under process	0.00	7.00	0.00	7.00	Mar-23	0.00	Connecting Link Between the 2 Habitations
17	PLNSS2022101207	Constt of Additional Class Room UPS Grils Middle School at Gagersulla	Ramban	Gundi Dharan	Gundi	Jul-22	Education	6.00	4.00	2.00	4.00	Under process	0.00	4.00	0.00	4.00	Mar-23	0.00	Not sufficient space for children, 150 enrollment in the school
Total								133.50	100.00	33.50	100.00		0.00	100.00	0.00	100.00		0.00	

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				Block	Panchayat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
District :Ramban																			
Block: Khari																			
S No	BEAMS Code	Name of the Work/Activity (with location)	District	Location		Project Initiation Year	Department	Cost of the Work/Activity (Rs. in Lakhs)				Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	PLNSS2022101208	Const. Of Additional Room of Primary School Talah	Ramban	Khari	Khari Lower A	Jul-22	Education	6.00	5.00	1.00	5.00	Under process	0.00	5.00	0.00	5.00	Mar-23	0.00	-----
2	PLNSS2022101209	Creation of 25 kv Transformer at Ward no 4 Maninos	Ramban	Khari	Khari Lower A	Jul-22	PDD	3.00	3.00	0.00	3.00	Under process	0.00	3.00	0.00	3.00	Mar-23	0.00	-----
3	PLNSS2022101210	Construction of 1 Additional Class Room For Inner School Oka	Ramban	Khari	Khari Lower B	Jul-22	Education	6.00	5.00	1.00	5.00	Under process	0.00	5.00	0.00	5.00	Mar-23	0.00	-----
4	PLNSS2022101211	Launching of Wooden Foot Bridge at Kote Nallah	Ramban	Khari	Khari Lower B	Jul-22	RDD	3.00	2.00	1.00	2.00	Under process	0.00	2.00	0.00	2.00	Mar-23	0.00	-----
5	PLNSS2022101212	Launching of Wooden Foot Bridge at Billy Higni	Ramban	Khari	Shagan	Jul-22	RDD	7.00	5.00	2.00	5.00	Under process	0.00	5.00	0.00	5.00	Mar-23	0.00	-----
6	PLNSS2022101213	Construction of Dispensary Room at Sub center Lahliuha	Ramban	Khari	Shagan	Jul-22	Health	4.00	3.00	1.00	3.00	Under process	0.00	3.00	0.00	3.00	Mar-23	0.00	-----
7	PLNSS2022101214	Launching of Wooden Foot Bridge at Halla Khari Nallah	Ramban	Khari	Khari Upper B	Jul-22	RDD	5.00	4.00	1.00	4.00	Under process	0.00	4.00	0.00	4.00	Mar-23	0.00	-----
8	PLNSS2022101215	Introducing Smart classroom technology at HSS Khari (Projector cum Computer and books for library)	Ramban	Khari	Khari Upper B	Jul-22	Education	6.50	6.50	0.00	6.50	Under process	0.00	6.50	0.00	6.50	Mar-23	0.00	-----
9	PLNSS2022101216	Creation of 25 KV sub Station at Shabanpora Tranan	Ramban	Khari	Sarachi	Jul-22	PDD	3.00	3.00	0.00	3.00	Under process	0.00	3.00	0.00	3.00	Mar-23	0.00	-----
10	PLNSS2022101217	Creation of 25kv Sub station at Latan Nadika	Ramban	Khari	Sarachi	Jul-22	PDD	3.00	3.00	0.00	3.00	Under process	0.00	3.00	0.00	3.00	Mar-23	0.00	-----
11	PLNSS2022101218	Supply for books for public library at Nadika	Ramban	Khari	Sarachi	Jul-22	Education	3.00	3.00	0.00	3.00	Under process	0.00	3.00	0.00	3.00	Mar-23	0.00	-----
12	PLNSS2022101219	Launching of wooden foot bridge at Sarachi main	Ramban	Khari	Sarachi	Jul-22	RDD	3.00	2.00	1.00	2.00	Under process	0.00	2.00	0.00	2.00	Mar-23	0.00	-----
13	PLNSS2022101220	Supply of books for library for Govt. HSS Mahoo	Ramban	Khari	Mahoo	Jul-22	Education	2.50	2.50	0.00	2.50	Under process	0.00	2.50	0.00	2.50	Mar-23	0.00	-----
14	PLNSS2022101293	Const. Of Additional Room at HSS Mahoo	Ramban	Khari	Mahoo	Jul-22	Education	7.00	5.00	2.00	5.00	Under process	0.00	5.00	0.00	5.00	Mar-23	0.00	-----
15	PLNSS2022100994	Construction of Culvert at Gujjar basti Mahoo Inner	Ramban	Khari	Mahoo Upper	Jul-22	RDD	4.00	3.00	1.00	3.00	Under process	0.00	3.00	0.00	3.00	Mar-23	0.00	-----
16	PLNSS2022100997	Construction of Additional room UPS Bajnari	Ramban	Khari	Mahoo Upper	Jul-22	Education	6.00	4.50	1.50	4.50	Under process	0.00	4.50	0.00	4.50	Mar-23	0.00	-----
17	PLNSS2022100998	Launching of Wooden Foot Bridge at Mangith	Ramban	Khari	Mangith	Jul-22	RDD	5.00	4.00	1.00	4.00	Under process	0.00	4.00	0.00	4.00	Mar-23	0.00	-----
18	PLNSS2022101000	Construction of one Additional Class Room at Ps Naik nora Mangith	Ramban	Khari	Mangith	Jul-22	Education	6.00	4.00	2.00	4.00	Under process	0.00	4.00	0.00	4.00	Mar-23	0.00	-----
19	PLNSS2022101002	Creation of 25 KV sub Station at Ahma Sabilnora	Ramban	Khari	Trigam Lower A	Jul-22	PDD	3.00	3.00	0.00	3.00	Under process	0.00	3.00	0.00	3.00	Mar-23	0.00	-----
20	PLNSS2022101005	Creation of 25kv sub-station at Trigan Trigam	Ramban	Khari	Trigam Lower A	Jul-22	PDD	3.00	3.00	0.00	3.00	Under process	0.00	3.00	0.00	3.00	Mar-23	0.00	-----
21	PLNSS2022101009	Construction of additional room/Kitchen at PS Barhandi Kawna	Ramban	Khari	Trigam Lower A	Jul-22	Education	4.00	3.00	1.00	3.00	Under process	0.00	3.00	0.00	3.00	Mar-23	0.00	-----
22	PLNSS2022101011	Creation of 25 kv sub station at ST Basti Tanka	Ramban	Khari	Trigam Upper	Jul-22	PDD	3.00	3.00	0.00	3.00	Under process	0.00	3.00	0.00	3.00	Mar-23	0.00	-----
23	PLNSS2022101015	Const. Of Additional classroom at HS Buzla	Ramban	Khari	Trigam Upper	Jul-22	Education	7.50	5.50	2.00	5.50	Under process	0.00	5.50	0.00	5.50	Mar-23	0.00	-----
24	PLNSS2022101017	Construction of Additional room at HS Trana	Ramban	Khari	Khari Upper A	Jul-22	Education	6.00	5.00	1.00	5.00	Under process	0.00	5.00	0.00	5.00	Mar-23	0.00	-----
25	PLNSS2022101019	Construction of Additional room/Kitchen at MS Chirrah	Ramban	Khari	Khari Upper A	Jul-22	Education	4.00	3.00	1.00	3.00	Under process	0.00	3.00	0.00	3.00	Mar-23	0.00	-----
26	PLNSS2022101020	Const. Of Additional Classroom at PS Patnallah including Plaster & Roof top	Ramban	Khari	Trigam Lower B	Jul-22	Education	5.00	4.00	1.00	4.00	Under process	0.00	4.00	0.00	4.00	Mar-23	0.00	-----
27	PLNSS2022101023	Const. Of Additional Classroom at PS Kachharbass	Ramban	Khari	Trigam Lower B	Jul-22	Education	4.00	3.00	1.00	3.00	Under process	0.00	3.00	0.00	3.00	Mar-23	0.00	-----
Total							122.50	100.00	22.50	100.00		0.00	100.00	0.00	100.00	0.00			

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				Block	Panchyat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
District :Ramban																			
Block: Ukhral																			
S No	BEAMS Code	Name of the Work/Activity (with location)	District	Location		Project Initiation Year	Department	Cost of the Work/Activity (Rs. in Lakhs)				Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	PLNSS2022101031	Contt. Of additional Class room at UPS Hochak/Devlar.	Ramban	Ukhral	Alinbass-A	Jul-22	Education	7.00	5.00	2.00	5.00	Under process	0.00	5.00	0.00	5.00	Mar-23	0.00	----
2	PLNSS2022101034	Constt. Of Additional Class Room at GMS Muthial	Ramban	Ukhral	Alinbass-B	Jul-22	Education	7.00	5.00	2.00	5.00	Under process	0.00	5.00	0.00	5.00	Mar-23	0.00	----
3	PLNSS2022101037	Constt. Of AWC at Omnagar	Ramban	Ukhral		Jul-22	ICDS	12.00	8.00	4.00	8.00	Under process	0.00	8.00	0.00	8.00	Mar-23	0.00	----
4	PLNSS2022101040	Constt. Of additional Class room at PS Laikhel Ringara	Ramban	Ukhral	Bingara	Jul-22	Education	7.00	5.00	2.00	5.00	Under process	0.00	5.00	0.00	5.00	Mar-23	0.00	----
5	PLNSS2022101048	Constt. Of additional Class room at PS Charballan	Ramban	Ukhral	Paristan	Jul-22	Education	7.00	5.00	2.00	5.00	Under process	0.00	5.00	0.00	5.00	Mar-23	0.00	----
6	PLNSS2022101066	Constt. Of additional Class room at UPS Satra	Ramban	Ukhral	Senabati-B	Jul-22	Education	7.00	5.00	2.00	5.00	Under process	0.00	5.00	0.00	5.00	Mar-23	0.00	----
7	PLNSS2022101076	Constt. Of additional Class room at NPS Hatbiawagan unger fanmullah	Ramban	Ukhral	Fagmullah	Jul-22	Education	10.00	7.00	3.00	7.00	Under process	0.00	7.00	0.00	7.00	Mar-23	0.00	----
8	PLNSS2022101078	Constt. Of additional Class room at Girls PS Fanmullah	Ramban	Ukhral		Jul-22	Education	6.00	4.00	2.00	4.00	Under process	0.00	4.00	0.00	4.00	Mar-23	0.00	----
9	PLNSS2022101083	Constt. Of additional class room at MS Narthyal	Ramban	Ukhral	Balihote-B	Jul-22	Education	7.00	5.00	2.00	5.00	Under process	0.00	5.00	0.00	5.00	Mar-23	0.00	----
10	PLNSS2022101088	Constt. Of Computer Lab at HS Gunwhati	Ramban	Ukhral	Pingloga	Jul-22	Education	12.00	8.00	4.00	8.00	Under process	0.00	8.00	0.00	8.00	Mar-23	0.00	----
11	PLNSS2022101090	Constt. Of Additional class room at MS Chifkine	Ramban	Ukhral	Maligam-B	Jul-22	Education	7.00	5.00	2.00	5.00	Under process	0.00	5.00	0.00	5.00	Mar-23	0.00	----
12	PLNSS2022101093	Constt. Of AWC at Lulihal Panchal-B	Ramban	Ukhral	Panchal-B	Jul-22	ICDS	7.00	5.00	2.00	5.00	Under process	0.00	5.00	0.00	5.00	Mar-23	0.00	----
13	PLNSS2022101096	Constt. Of Additional Class Room at NPS Thatha	Ramban	Ukhral	Senabati-A	Jul-22	Education	7.00	5.00	2.00	5.00	Under process	0.00	5.00	0.00	5.00	Mar-23	0.00	----
14	PLNSS2022101100	Constt. Of additional class room at MS Gohalla	Ramban	Ukhral	Maligam-A	Jul-22	Education	7.00	5.00	2.00	5.00	Under process	0.00	5.00	0.00	5.00	Mar-23	0.00	----
15	PLNSS2022101104	Constt. Of additional class room /Examination hall at MS naola	Ramban	Ukhral	Pania	Jul-22	Education	7.00	5.00	2.00	5.00	Under process	0.00	5.00	0.00	5.00	Mar-23	0.00	----
16	PLNSS2022101106	Constt. Of one additional class room at PS Khanwan	Ramban	Ukhral	Pogal Upper	Jul-22	Education	7.00	5.00	2.00	5.00	Under process	0.00	5.00	0.00	5.00	Mar-23	0.00	----
17	PLNSS2022101109	Constt. Of one additional class room at MS hathinal	Ramban	Ukhral	Hochak	Jul-22	Education	7.00	5.00	2.00	5.00	Under process	0.00	5.00	0.00	5.00	Mar-23	0.00	----
18	PLNSS2022101110	Constt. Of AWC at kote w.no 09	Ramban	Ukhral	Pogal Lower	Jul-22	ICDS	12.00	8.00	4.00	8.00	Under process	0.00	8.00	0.00	8.00	Mar-23	0.00	----
Total								143.00	100.00	43.00	100.00		0.00	100.00	0.00	100.00	809748.00	0.00	

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				Block	Panchayat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

District : Reasi

Block: Chassana

S No	BEAMS Code	Name of the Work/Activity (with location)	District	Location		Project Initiation Year	Department	Cost of the Work/Activity (Rs. in Lakhs)				Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
				Block	Panchayat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	PLNSS2022101006	Const. of Harvesting tank for farming community at W.No.6	Reasi	Chassana	Kunderdhan-B	Jul-22	RDD	1.50	1.50	0.00	1.50	Under process	0.00	1.50	0.00	1.50	Mar-23	0.00	
2	PLNSS2022101007	Const. of Harvesting tank for farming community at Tuli Up-A	Reasi	Chassana	Tuli Up-A	Jul-22	RDD	1.50	1.50	0.00	1.50	Under process	0.00	1.50	0.00	1.50	Mar-23	0.00	
3	PLNSS2022101010	Const. of Harvesting tank for farming community at Kunderdhan	Reasi	Chassana	Kunderdhan-A	Jul-22	RDD	1.50	1.50	0.00	1.50	Under process	0.00	1.50	0.00	1.50	Mar-23	0.00	
4	PLNSS2022101013	Const. of Harvesting tank for farming community at Sarsote	Reasi	Chassana	Sarsote	Jul-22	RDD	1.50	1.50	0.00	1.50	Under process	0.00	1.50	0.00	1.50	Mar-23	0.00	
5	PLNSS2022101014	Const. of Harvesting tank for farming community at Malkote	Reasi	Chassana	Malkote	Jul-22	RDD	1.50	1.50	0.00	1.50	Under process	0.00	1.50	0.00	1.50	Mar-23	0.00	
6	PLNSS2022101022	Const. of Harvesting tank for farming community at Saabah	Reasi	Chassana	Hassote-B	Jul-22	RDD	1.50	1.50	0.00	1.50	Under process	0.00	1.50	0.00	1.50	Mar-23	0.00	
7	PLNSS2022101024	Const. of Harvesting tank for farming community at Baanankote	Reasi	Chassana	Bagankote	Jul-22	RDD	1.50	1.50	0.00	1.50	Under process	0.00	1.50	0.00	1.50	Mar-23	0.00	
8	PLNSS2022101027	Const. of Harvesting tank for farming community at Mandi	Reasi	Chassana	Chassote-B	Jul-22	RDD	1.50	1.50	0.00	1.50	Under process	0.00	1.50	0.00	1.50	Mar-23	0.00	
9	PLNSS2022101028	Const. of Harvesting tank for farming community at Trikaana W.No.1	Reasi	Chassana	Sherghari	Jul-22	RDD	1.50	1.50	0.00	1.50	Under process	0.00	1.50	0.00	1.50	Mar-23	0.00	
10	PLNSS2022101030	Const. of Harvesting tank for farming community at Dhamani	Reasi	Chassana	Channa-B	Jul-22	RDD	1.50	1.50	0.00	1.50	Under process	0.00	1.50	0.00	1.50	Mar-23	0.00	
11	PLNSS2022101032	Const. of Harvesting tank for farming community at Neosi NHO Atif	Reasi	Chassana	Chassana-A	Jul-22	RDD	1.50	1.50	0.00	1.50	Under process	0.00	1.50	0.00	1.50	Mar-23	0.00	
12	PLNSS2022101038	Const. of 2 rooms PHC Centre Bagodass w No. 1	Reasi	Chassana	Bagodass	Jul-22	RDD	15.00	15.00	0.00	15.00	Under process	0.00	15.00	0.00	15.00	Mar-23	0.00	Existing PHC runs in katcha Rooms.
13	PLNSS2022101041	Construction of foot bridge at Sangoor Nallah	Reasi	Chassana	Tuli L-A	Jul-22	RDD	10.00	10.00	0.00	10.00	Under process	0.00	10.00	0.00	10.00	Mar-23	0.00	200 families will be benefited
14	PLNSS2022101043	Const. of Anganwadi Building at Jinderali Tuli L-B	Reasi	Chassana	Tuli L-B	Jul-22	RDD	4.00	4.00	0.00	4.00	Under process	0.00	4.00	0.00	4.00	Mar-23	0.00	
15	PLNSS2022101045	Const. of Additional Class Room at HS Mamankote	Reasi	Chassana	Mamankote	Jul-22	RDD	3.00	3.00	0.00	3.00	Under process	0.00	3.00	0.00	3.00	Mar-23	0.00	
16	PLNSS2022101047	Const. of Library room at HS kunderdhan	Reasi	Chassana	Kunderdhan-A	Jul-22	RDD	3.00	3.00	0.00	3.00	Under process	0.00	3.00	0.00	3.00	Mar-23	0.00	Shortage of Rooms
17	PLNSS2022101051	Additional class room at HSS Banna	Reasi	Chassana	Banna-A	Jul-22	RDD	5.00	5.00	0.00	5.00	Under process	0.00	5.00	0.00	5.00	Mar-23	0.00	
18	PLNSS2022101054	Additional Class room at HS Chital	Reasi	Chassana	Hassote-B	Jul-22	RDD	5.00	5.00	0.00	5.00	Under process	0.00	5.00	0.00	5.00	Mar-23	0.00	
19	PLNSS2022101059	Const. of concrete F/Path from Shah Mohalla to MS Gulaboura	Reasi	Chassana	Chassana-B	Jul-22	RDD	5.00	5.00	0.00	5.00	Under process	0.00	5.00	0.00	5.00	Mar-23	0.00	500 families will be benefited & no motorable road vet. protection of main road of 3 Pyts & to avoid blockage
20	PLNSS2022101063	Const. of Scupper at W No. 6 Neosi	Reasi	Chassana	Neosi	Jul-22	RDD	3.50	3.50	0.00	3.50	Under process	0.00	3.50	0.00	3.50	Mar-23	0.00	Protection of houses and soil erosion.
21	PLNSS2022101064	Const. of Drain with PROTECTION work along with road (HSS road to NHO Mohd Shabir) W No.6	Reasi	Chassana	Neosi	Jul-22	RDD	3.00	3.00	0.00	3.00	Under process	0.00	3.00	0.00	3.00	Mar-23	0.00	500 Students shall be benefited (50pts).
22	PLNSS2022101067	Const. of Concrete F/Path Chakloor to Shahennara via HSS Sinilkote	Reasi	Chassana	Sherghari	Jul-22	RDD	10.00	10.00	0.00	10.00	Under process	0.00	10.00	0.00	10.00	Mar-23	0.00	300 families will be benefited for most pyts without any road connectivity.
23	PLNSS2022101072	F/Bridge at Belkund W No 3 length 15"	Reasi	Chassana	Bagodass	Jul-22	RDD	9.00	9.00	0.00	9.00	Under process	0.00	9.00	0.00	9.00	Mar-23	0.00	
G.Total								92.00	92.00	0.00	92.00		0.00	92.00	0.00	92.00		0.00	

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				Block	Panchayat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost									
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
District : Reasi																				
Block: Jij Bagli																				
S No	BEAMS Code	Name of the Work/Activity (with location)	District	Location		Project Initiation Year	Department	Cost of the Work/Activity (Rs. in Lakhs)				Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)	
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	PLNSS2022101079	Const of Water Harvesting tank for conserving natural spring water at Garikote w no 07	Reasi	JijBagli	Gari	Jul-22	RDD	4.00	4.00	0.00	4.00	Under process	0.00	4.00	0.00	4.00	Mar-23	0.00	Farming dependant population lives in the panchayats and the terrains are hilly and sources of water are very less	
2	PLNSS2022101081	Const of Water Harvesting tank for farming community at Kaionn W.No.1	Reasi	JijBagli	Jij A	Jul-22	RDD	3.00	3.00	0.00	3.00	Under process	0.00	3.00	0.00	3.00	Mar-23	0.00		
4	PLNSS2022101084	Const. of Water Harvesting tank for farming community at Seela Baala W.No.2	Reasi	JijBagli	Chakalhawalan	Jul-22	RDD	4.00	4.00	0.00	4.00	Under process	0.00	4.00	0.00	4.00	Mar-23	0.00		
5	PLNSS2022101086	Const. of Water Harvesting Tank for farming community at Deriwai Mohalla W.No.7	Reasi	JijBagli	Thub	Jul-22	RDD	5.00	5.00	0.00	5.00	Under process	0.00	5.00	0.00	5.00	Mar-23	0.00		
6	PLNSS2022101089	Const. of Water Harvesting Tank for farming community at Sian W.No.5	Reasi	JijBagli	Dhakikote	Jul-22	RDD	3.00	3.00	0.00	3.00	Under process	0.00	3.00	0.00	3.00	Mar-23	0.00		
7	PLNSS2022101091	Const. of Water harvesting tank for farming community in Hill W.No.2	Reasi	JijBagli	Dhakikote	Jul-22	RDD	3.00	3.00	0.00	3.00	Under process	0.00	3.00	0.00	3.00	Mar-23	0.00		
8	PLNSS2022101095	Const. of water reservoir at gali mohalla w.no 6	Reasi	JijBagli	Jij B	Jul-22	PHE	6.00	6.00	0.00	6.00	Under process	0.00	6.00	0.00	6.00	Mar-23	0.00		Shortage of drinking water and the sources are very far
9	PLNSS2022101098	Upgradation of MPS Prankote	Reasi	JijBagli	Dhakikote	Jul-22	RDD	5.00	5.00	0.00	5.00	Under process	0.00	5.00	0.00	5.00	Mar-23	0.00	needs protection of govt buildings and safety of children and elderly people	
10	PLNSS2022101103	Upgradation of Primary health Center Jij Kaseeri	Reasi	JijBagli	Jij B	Jul-22	RDD	4.00	4.00	0.00	4.00	Under process	0.00	4.00	0.00	4.00	Mar-23	0.00		
11	PLNSS2022101107	Upgradation of CFC Chakalhwalan	Reasi	JijBagli	Chakalhawalan	Jul-22	RDD	6.00	6.00	0.00	6.00	Under process	0.00	6.00	0.00	6.00	Mar-23	0.00	Promotion of sports	
15	PLNSS2022101113	Const. of basketball court at HS Gari	Reasi	JijBagli	Gari	Jul-22	RDD	3.00	3.00	0.00	3.00	Under process	0.00	3.00	0.00	3.00	Mar-23	0.00		
16	PLNSS2022101114	Const. of Community Path from PWD Main Road to Shamsan Ghat at W.No.5	Reasi	JijBagli	Gari	Jul-22	RDD	4.00	4.00	0.00	4.00	Under process	0.00	4.00	0.00	4.00	Mar-23	0.00		
17	PLNSS2022101115	Const. of Community Path from Block road to Jij A W.No.9	Reasi	JijBagli	Jij A	Jul-22	RDD	4.00	4.00	0.00	4.00	Under process	0.00	4.00	0.00	4.00	Mar-23	0.00	Providing connectivity to inaccessible areas	
19	PLNSS2022101117	Const of foot bridge ladha Nalla w no 07	Reasi	JijBagli	Narkote	Jul-22	RDD	5.00	5.00	0.00	5.00	Under process	0.00	5.00	0.00	5.00	Mar-23	0.00	Runs in rented building	
20	PLNSS2022101119	Const. of Anganwadi centre building at Balangi W.No.1	Reasi	JijBagli	Jij A	Jul-22	RDD	9.00	9.00	0.00	9.00	Under process	0.00	9.00	0.00	9.00	Mar-23	0.00		
21	PLNSS2022101122	Area expansion under orchard plantation	Reasi	JijBagli	All panchayats	Jul-22	Horticulture	5.00	5.00	0.00	5.00	Under process	0.00	5.00	0.00	5.00	Mar-23	0.00	making farmers self reliant	
22	PLNSS2022101125	Setup of Smart classroom including computers in Middle School Thub	Reasi	JijBagli	Thub	Jul-22	Education	4.00	4.00	0.00	4.00	Under process	0.00	4.00	0.00	4.00	Mar-23	0.00	providing advanced knowledge	
23	PLNSS2022101126	Const. of PHC building , Pattian W.No.6	Reasi	JijBagli	Narkote	Jul-22	Health	10.00	10.00	0.00	10.00	Under process	0.00	10.00	0.00	10.00	Mar-23	0.00	Existing PHC runs in rented building	
Total								87.00	87.00	0.00	87.00	Under process	0.00	87.00	0.00	87.00	0.00	87.00	0.00	

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				Block	Panchayat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
District : Reasi																			
Block: Mahore																			
S No	BEAMS Code	Name of the Work/Activity (with location)	District	Location		Project Initiation Year	Department	Cost of the Work/Activity (Rs. in Lakhs)				Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2	PLNSS2022101129	Establishment of smart class rooms with computers at High school Jamslan-A	Reasi	Mahore	jamslan-A	Jul-22	Education	4.00	4.00	0.00	4.00	Under process	0.00	4.00	0.00	4.00	Mar-23	0.00	for better and advanced/modern techniques of education
3	PLNSS2022101131	Establishment of smart class rooms with computers at High school Kansooli	Reasi	Mahore	Mahore-C	Jul-22	Education	4.00	4.00	0.00	4.00	Under process	0.00	4.00	0.00	4.00	Mar-23	0.00	for better and advanced/modern techniques of education
4	PLNSS2022101134	Upgradation of Higher Secondary School Mahore.	Reasi	Mahore	Mahore-A	Jul-22	Education	20.00	20.00	0.00	20.00	Under process	0.00	20.00	0.00	20.00	Mar-23	0.00	for infrastructure development of one of the best schools of district reasi
5	PLNSS2022101136	Establishment of smart class rooms with computers at High school Jamlan	Reasi	Mahore	Mahore-D	Jul-22	Education	4.00	4.00	0.00	4.00	Under process	0.00	4.00	0.00	4.00	Mar-23	0.00	for better and advanced/modern techniques of education
6	PLNSS2022101137	construction of Road from Plasu bridge to Dada panchayat shajroo-b	Reasi	Mahore	Shajroo-B	Jul-22	RDD	18.00	12.00	6.00	12.00	Under process	0.00	12.00	0.00	12.00	Mar-23	0.00	Totally unconnected habitation of around 250 households and above
7	PLNSS2022101139	Const. of Harvesting tank for farming community at Bathoie A	Reasi	Mahore	Bathoie A	Jul-22	Agriculture	1.30	1.00	0.30	1.00	Under process	0.00	1.00	0.00	1.00	Mar-23	0.00	for enhancing the farmer's income and production of organic agricultural products
8	PLNSS2022101142	Const. of Harvesting tank for farming community at Jamslan A	Reasi	Mahore	Jamaslan A	Jul-22	Agriculture	1.30	1.00	0.30	1.00	Under process	0.00	1.00	0.00	1.00	Mar-23	0.00	for enhancing the farmer's income and production of organic agricultural products
9	PLNSS2022101145	Const. of Harvesting tank for farming community at Dubri	Reasi	Mahore	Dubri	Jul-22	Agriculture	1.30	1.00	0.30	1.00	Under process	0.00	1.00	0.00	1.00	Mar-23	0.00	for enhancing the farmer's income and production of organic agricultural products
10	PLNSS2022101148	Const. of Harvesting tank for farming community at Shajroo A	Reasi	Mahore	Shajroo A	Jul-22	Agriculture	1.30	1.00	0.30	1.00	Under process	0.00	1.00	0.00	1.00	Mar-23	0.00	for enhancing the farmers income and production of organic agricultural products
11	PLNSS2022101149	Const. of Harvesting tank for farming community at kansooli	Reasi	Mahore	Mahore C	Jul-22	Agriculture	1.30	1.00	0.30	1.00	Under process	0.00	1.00	0.00	1.00	Mar-23	0.00	for enhancing the farmer's income and production of organic agricultural products
12	PLNSS2022101150	Construction of concrete community path and approaches near PHE Water Tank at ward no. 6 Jamlan	Reasi	Mahore	Mahore -D	Jul-22	RDD	3.90	3.00	0.90	3.00	Under process	0.00	3.00	0.00	3.00	Mar-23	0.00	public path for 12 houses and Jal Shakti Water reserviour.
13	PLNSS2022101153	Const. of Harvesting tank for farming community at Shajroo-B	Reasi	Mahore	Shajroo B	Jul-22	Agriculture	1.30	1.00	0.30	1.00	Under process	0.00	1.00	0.00	1.00	Mar-23	0.00	for enhancing the farmer's income and production of organic agricultural products
14	PLNSS2022101157	Construction of foot bridge at Daddara on Shikari Nallah panchayat Dubri.	Reasi	Mahore	Dubri	Jul-22	RDD/PWD	14.00	12.00	2.00	12.00	Under process	0.00	12.00	0.00	12.00	Mar-23	0.00	around 800 people of the area will get their connectivity.
15	PLNSS2022101160	Construction of foot bridge at Chanjal Narh Nallah, panchayat Sarh Lower.	Reasi	Mahore	Sarh Lower	Jul-22	RDD/PWD	14.00	12.00	2.00	12.00	Under process	0.00	12.00	0.00	12.00	Mar-23	0.00	around 450 people of the area will get their connectivity.
16	PLNSS2022101161	Construction of foot bridge at kote belly on nallah Mallai between Shajroo-B and Mahore-B	Reasi	Mahore	Shajroo B	Jul-22	RDD/PWD	14.00	12.00	2.00	12.00	Under process	0.00	12.00	0.00	12.00	Mar-23	0.00	around 600 people of the area will get their connectivity.
17	PLNSS2022101164	Const. of Anganwadi Building at ward no 04 kalla	Reasi	Mahore	Shikari	Jul-22	ICDS	6.00	6.00	0.00	6.00	Under process	0.00	6.00	0.00	6.00	Mar-23	0.00	land is available and 35 children below the age of 6 will get their shelter.
Total								109.70	95.00	14.70	95.00		0.00	95.00	0.00	95.00		0.00	

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				Block	Panchyat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of fundings	Revised Cost								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
District : Reasi																			
Block: Thakrakote																			
S No	BEAMS Code	Name of the Work/ Activity (with location)	District	Block	Panchyat	Project Initiation Year	Department	Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of fundings	Revised Cost	Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
1	PLNSS2022101167	Const. of CFC at Chowana Kas W.No.11	Reasi	Thakrakote	Bandhar	Jul-22	RDD	9.00	9.00	0.00	9.00	Under process	0.00	9.00	0.00	9.00	Mar-23	0.00	Require builing in the Panchayat, T/Roads and Culverts improves connectivity in the Panchayat,
2	PLNSS2022101168	Const. of CFC at Bandhar Malwadi W.No.3	Reasi	Thakrakote	Bandhar	Jul-22	RDD	9.00	9.00	0.00	9.00	Under process	0.00	9.00	0.00	9.00	Mar-23	0.00	
4	PLNSS2022101172	Const. of T/Road M/Road to Kakra Galla via Khater. Mob. W.No.5	Reasi	Thakrakote	Chinkah	Jul-22	RDD	10.00	10.00	0.00	10.00	Under process	0.00	10.00	0.00	10.00	Mar-23	0.00	
5	PLNSS2022101174	Const. of Culvert at Khuldato Baladhanoo Road	Reasi	Thakrakote	Chinkah	Jul-22	RDD	8.00	8.00	0.00	8.00	Under process	0.00	8.00	0.00	8.00	Mar-23	0.00	
7	PLNSS2022101177	Upgradation of Govt. H.S.Daharan	Reasi	Thakrakote	Dharan	Jul-22	RDD	10.00	10.00	0.00	10.00	Under process	0.00	10.00	0.00	10.00	Mar-23	0.00	
8	PLNSS2022101179	Culvert at Moduralla Nallah	Reasi	Thakrakote	Dharan	Jul-22	RDD	8.00	8.00	0.00	8.00	Under process	0.00	8.00	0.00	8.00	Mar-23	0.00	
10	PLNSS2022101180	Upgradation of Govt. H.S.S.Panassa	Reasi	Thakrakote	Panassa	Jul-22	RDD	14.00	14.00	0.00	14.00	Under process	0.00	14.00	0.00	14.00	Mar-23	0.00	
11	PLNSS2022101181	Const. of Water Harvesting tank at Larh Mch.W. No.3 Panassa	Reasi	Thakrakote	Panassa	Jul-22	RDD	4.00	4.00	0.00	4.00	Under process	0.00	4.00	0.00	4.00	Mar-23	0.00	
13	PLNSS2022101182	Const. of Culvert at Naban Nallah	Reasi	Thakrakote	Thakrakote	Jul-22	RDD	11.00	11.00	0.00	11.00	Under process	0.00	11.00	0.00	11.00	Mar-23	0.00	
14	PLNSS2022101183	Const. of Culvert at Dhader Nallah W.No.5	Reasi	Thakrakote	Thakrakote	Jul-22	RDD	7.00	7.00	0.00	7.00	Under process	0.00	7.00	0.00	7.00	Mar-23	0.00	
Total								90.00	90.00	0.00	90.00		0.00	90.00	0.00	90.00		0.00	

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				Block	Panchyat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

District :Doda

Block: Kastigarh

S No	BEAMS Code	Name of the Work/Activity (with location)	District	Location		Project Initiation Year	Department	Cost of the Work/Activity (Rs. in Lakhs)				Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
				Block	Panchyat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	PLNSS2022100758	Construction of additional one(01) room at Govt Girls Middle School Gurmul	Doda	Kastigarh	Dhandal-A	Jul-22	Education	7.00	7.00	0.00	7.00	Under process	0.00	7.00	0.00	7.00	Mar-23	0.00	
2	PLNSS2022100763	Construction of Additional one (01) room School Building at P/S Hudwant	Doda	Kastigarh	Gagla	Jul-22	Education	7.50	7.50	0.00	7.50	Under process	0.00	7.50	0.00	7.50	Mar-23	0.00	
3	PLNSS2022100769	Construction of Link Road Kodoupnial to Kandakobal	Doda	Kastigarh	Kastigarh B	Jul-22	RDD	5.00	5.00	0.00	5.00	Under process	0.00	5.00	0.00	5.00	Mar-23	0.00	
4	PLNSS2022101269	Construction of Foot Bridge at Manwas Leddar Nallah	Doda	Kastigarh	Kudhar A	Jul-22	PWD	25.00	25.00	0.00	25.00	Under process	0.00	25.00	0.00	25.00	Mar-23	0.00	
5	PLNSS2022101270	Construction of additional one(01) room at PS Krandi Dhar	Doda	Kastigarh	Kudhar B	Jul-22	Education	7.50	7.50	0.00	7.50	Under process	0.00	7.50	0.00	7.50	Mar-23	0.00	
6	PLNSS2022101271	Construction of additional one (01) room School building at PS Dhana	Doda	Kastigarh	Mundhar Lower B	Jul-22	Education	7.50	7.50	0.00	7.50	Under process	0.00	7.50	0.00	7.50	Mar-23	0.00	
7	PLNSS2022101285	Construction of Link road Kenwas to Zadan Road	Doda	Kastigarh		Jul-22	RDD	3.00	3.00	0.00	3.00	Under process	0.00	3.00	0.00	3.00	Mar-23	0.00	
8	PLNSS2022101272	Community Sanitary Complex at CFC Zaini	Doda	Kastigarh	Mundhar Upper	Jul-22	RDD	2.00	2.00	0.00	2.00	Under process	0.00	2.00	0.00	2.00	Mar-23	0.00	
9	PLNSS2022101273	Construction of additional one(01) room School Building at P/S Dhar	Doda	Kastigarh		Jul-22	Education	7.50	7.50	0.00	7.50	Under process	0.00	7.50	0.00	7.50	Mar-23	0.00	
10	PLNSS2022101286	Construction of additional one (01) room at Girls Middle School Kastigarh	Doda	Kastigarh	Kastigarh A	Jul-22	Education	7.00	7.00	0.00	7.00	Under process	0.00	7.00	0.00	7.00	Mar-23	0.00	
11	PLNSS2022101274	Construction of Anganwadi Centre at W.No: 3, Lahri	Doda	Kastigarh	Dhandal-B	Jul-22	Social welfare	10.50	10.50	0.00	10.50	Under process	0.00	10.50	0.00	10.50	Mar-23	0.00	
12	PLNSS2022101287	Construction of Link Road Drang to PMGSY Kadal	Doda	Kastigarh	Kotli	Jul-22	PMGSY	7.00	7.00	0.00	7.00	Under process	0.00	7.00	0.00	7.00	Mar-23	0.00	
13	PLNSS2022101288	Establishment of Computer Lab at GHS Dharoot	Doda	Kastigarh		Jul-22	Education	3.50	3.50	0.00	3.50	Under process	0.00	3.50	0.00	3.50	Mar-23	0.00	
		Total						100.00	100.00	0.00	100.00		0.00	100.00	0.00	100.00		0.00	

S No	BEAMS Code	Name of the Work/Activity (with location)	District	Location		Project Initiation Year	Department	Cost of the Work/Activity (Rs. in Lakhs)				Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
				Block	Panchyat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of fund	Revised Cost								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
District :Doda																			
Block: Chilly Pingal																			
S No	BEAMS Code	Name of the Work/Activity (with location)	District	Block	Panchyat	Project Initiation Year	Department	Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of fund	Revised Cost	Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
1	PLNSS2022101275	Construction of 3 additional class rooms including Bath room at HS Haddal	Doda	Chilly Pingal	Haddal	Jul-22	Education	20.00	20.00	0.00	20.00	Under process	0.00	20.00	0.00	20.00	Mar-23	0.00	
2	PLNSS2022101289	Construction of Additional Class room MS Jail Manoo A including Bathroom	Doda	Chilly Pingal	all Manoo A	Jul-22	Education	7.00	7.00	0.00	7.00	Under process	0.00	7.00	0.00	7.00	Mar-23	0.00	
3	PLNSS2022101290	Establishment of Computer Labs in Schools (HS Bhatoli, HS Malath, HS Sanwara, HS Manoo, HS Haddal)	Doda	Chilly Pingal	Bhatoli, Malath, Sanwara,Manoo, Haddal	Jul-22	Education	30.00	30.00	0.00	30.00	Under process	0.00	30.00	0.00	30.00	Mar-23	0.00	
4	PLNSS2022101291	Construction of Additional Class room UPS Kutta including Bathroom	Doda	Chilly Pingal	Kutta	Jul-22	Education	7.00	7.00	0.00	7.00	Under process	0.00	7.00	0.00	7.00	Mar-23	0.00	
5	PLNSS2022101292	Construction of Anganwadi Centre building at Chilly Paien	Doda	Chilly Pingal	Chilly Paien	Jul-22	Social welfare	10.50	10.50	0.00	10.50	Under process	0.00	10.50	0.00	10.50	Mar-23	0.00	
6	PLNSS2022101276	Establishment of Smart Class at HSS Chilly Paien	Doda	Chilly Pingal	Chilly Paien	Jul-22	Education	10.00	10.00	0.00	10.00	Under process	0.00	10.00	0.00	10.00	Mar-23	0.00	
7	PLNSS2022101277	Construction of Wooden Foot bridge at Bhatoli Pain, Pvt. Bhatoli	Doda	Chilly Pingal	Bhatoli Pain	Jul-22	PWD	15.50	15.50	0.00	15.50	Under process	0.00	15.50	0.00	15.50	Mar-23	0.00	
		Total						100.00	100.00	0.00	100.00		0.00	100.00	0.00	100.00		0.00	

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				Block	Panchyat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
District : Kishtwar																			
Block: Marwah																			
S No	BEAMS Code	Name of the Work/Activity (with location)	District	Block	Panchyat	Project Initiation Year	Department	Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost	Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
1	PLNSS2022101138	Introduction of LIT birds as Backyard Units	Kishtwar	Marwah	Marwah	Jul-22	Animal Husbandary Kishtwar	5.00	5.00	0.00	5.00	Under process	0.00	5.00	0.00	5.00	Mar-23	0.00	This will boost the poultry rearing and production and economic upliftment of the area
2	PLNSS2022101140	Treatment of infertile animals	Kishtwar	Marwah	Marwah	Jul-22		1.00	1.00	0.00	1.00	Under process	0.00	1.00	0.00	1.00	Mar-23	0.00	This will increase the birth record and economical upliftment of the area and will add up in the bovine population
3	PLNSS2022101144	Surgical and Gynecological kits for Veterinary Aid	Kishtwar	Marwah	Marwah	Jul-22		1.00	1.00	0.00	1.00	Under process	0.00	1.00	0.00	1.00	Mar-23	0.00	Work power will get technical aid in emergency cases
4	PLNSS2022101147	Grooming kits for Dairy Owners/ Dairy utensils for milking & feeding , Ropes harnesses and Dairy Milkchurns	Kishtwar	Marwah	Marwah	Jul-22		2.00	2.00	0.00	2.00	Under process	0.00	2.00	0.00	2.00	Mar-23	0.00	This will help in the improvement of health of animal.
5	PLNSS2022101152	Manual Chaff Cutters	Kishtwar	Marwah	Marwah	Jul-22		1.00	1.00	0.00	1.00	Under process	0.00	1.00	0.00	1.00	Mar-23	0.00	This will help in fodder management in the Block
6	PLNSS2022101155	Modernisation/ Introduction of smart classes in HSS Marwah	Kishtwar	Marwah	Marwah	Jul-22	Education	8.00	8.00	0.00	8.00	Under process	0.00	8.00	0.00	8.00	Mar-23	0.00	350 souls
7	PLNSS2022101158	Modernisation/ Introduction of smart classes in HS Qaderna	Kishtwar	Marwah	Qaderna	Jul-22		6.00	6.00	0.00	6.00	Under process	0.00	6.00	0.00	6.00	Mar-23	0.00	280 souls
8	PLNSS2022101163	Modernisation/ Introduction of smart classes in HS Chanjer	Kishtwar	Marwah	Chanjer	Jul-22		6.00	6.00	0.00	6.00	Under process	0.00	6.00	0.00	6.00	Mar-23	0.00	280 souls
9	PLNSS2022101166	Mobile veterinary Medicine Kits in Remote Areas	Kishtwar	Marwah	Marwah	Jul-22	Sheep Husbandary Department	1.50	1.50	0.00	1.50	Under process	0.00	1.50	0.00	1.50	Mar-23	0.00	For providing of on spot Veterinary health facilities to prevent loss of livestock
10	PLNSS2022101169	Purchase of Elite Breeding Rams	Kishtwar	Marwah	Marwah	Jul-22		2.40	2.40	0.00	2.40	Under process	0.00	2.40	0.00	2.40	Mar-23	0.00	Upgradation of local livestock by cross breeding programme with Ramboulet breed which increase financial status of the breeders.
12	PLNSS2022101173	Modernisation of old CHC building at Nowapachi Marwah	Kishtwar	Marwah	Nowapachi Marwah	Jul-22	Health	20.00	20.00	0.00	20.00	Under process	0.00	20.00	0.00	20.00	Mar-23	0.00	Smooth functioning CHC.Present status of building needs immediate repair
13	PLNSS2022101175	Heating arrangements AWCs	Kishtwar	Marwah	Marwah	Jul-22	ICDS	0.40	0.40	0.00	0.40	Under process	0.00	0.40	0.00	0.40	Mar-23	0.00	Augmentation to the infrastructure in AWCs and Office , For 76 AWCs
14	PLNSS2022101176	Sitting/ Matting for AWCs	Kishtwar	Marwah	Marwah	Jul-22		0.60	0.60	0.00	0.60	Under process	0.00	0.60	0.00	0.60	Mar-23	0.00	Augmentation to the infrastructure in AWCs and Office.
15	PLNSS2022101178	Area Expansion under new orchards B/G High yielding Walnut Plantation under scheme ABDP	Kishtwar	Marwah	Marwah	Jul-22	Horticulture	7.00	7.00	0.00	7.00	Under process	0.00	7.00	0.00	7.00	Mar-23	0.00	After 05 years these plants shall come in to bearing wch will ultimately generate revenue to growers The proposed plants to be planted are of good quality which will start fruiting in next five years at least 10 to 15 Kg crop shall be harvested and rate shall not be less than 300/ Kg & after attaining 40 years age the yield per plant will go to more than 01 Q/ Tree. & Rs 6.00 Lakh will be generated per D. Plot of 20 Plants
17	PLNSS2022101184	Constt. Of steel foot bridge at Nabhar Sume Peth	Kishtwar	Marwah	Nabhar Sume Peth	Jul-22	Rural Dev. Dentt.	19.30	19.30	0.00	19.30	Under process	0.00	19.30	0.00	19.30	Mar-23	0.00	To provide connectivity to the habitation.
Grand-Total								81.20	81.20	0.00	81.20		0.00	81.20	0.00	81.20		0.00	

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				Block	Panchyat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost								
1																			

District : Kishtwar

Block: Warwan

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				Block	Panchyat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost								
1																			
1	PLNSS2022101278	Introduction of LIT birds as Backyard Units	Kishtwar	Warwan	Warwan	Jul-22	Animal Husbandary Kishtwar	4.00	4.00	0.00	4.00	Under process	0.00	4.00	0.00	4.00	Mar-23	0.00	This will boost the poultry rearing and production and economic upliftment of the area
2	PLNSS2022101185	Treatment of infertile animals	Kishtwar	Warwan	Warwan	Jul-22		2.00	2.00	0.00	2.00	Under process	0.00	2.00	0.00	2.00	Mar-23	0.00	This will increase the birth record and economical upliftment of the area and will add up in the bovine population
3	PLNSS2022101279	Surgical and Gynecological kits for Veterinary Aid	Kishtwar	Warwan	Warwan	Jul-22		1.00	1.00	0.00	1.00	Under process	0.00	1.00	0.00	1.00	Mar-23	0.00	Work power will get technical aid in emergency cases
4	PLNSS2022101280	Grooming kits for Dairy Owners/ Dairy utensils for milking & feeding , Ropes harnesses and Dairy Milkchurns	Kishtwar	Warwan	Warwan	Jul-22		2.00	2.00	0.00	2.00	Under process	0.00	2.00	0.00	2.00	Mar-23	0.00	This will help for the improvement of health of animal
5	PLNSS2022101281	Manual Chaff Cutters	Kishtwar	Warwan	Warwan	Jul-22	Education	1.00	1.00	0.00	1.00	Under process	0.00	1.00	0.00	1.00	Mar-23	0.00	This will help in fodder management in the Block
6	PLNSS2022101186	Modernisation/ Introduction of smart classes in HSS Warwan	Kishtwar	Warwan	Warwan	Jul-22		9.00	9.00	0.00	9.00	Under process	0.00	9.00	0.00	9.00	Mar-23	0.00	500 souls
7	PLNSS2022101188	Modernisation/ Introduction of smart classes in HS Basmeena	Kishtwar	Warwan	Basmeena	Jul-22		7.00	7.00	0.00	7.00	Under process	0.00	7.00	0.00	7.00	Mar-23	0.00	330 souls
8	PLNSS2022101282	Modernisation/ Introduction of smart classes in MS Bravan	Kishtwar	Warwan	Bravan	Jul-22		4.00	4.00	0.00	4.00	Under process	0.00	4.00	0.00	4.00	Mar-23	0.00	250 souls
9	PLNSS2022101187	Modernisation/ Introduction of smart classes in MS Uriwan	Kishtwar	Warwan	Uriwan	Jul-22		4.00	4.00	0.00	4.00	Under process	0.00	4.00	0.00	4.00	Mar-23	0.00	240 souls
10	PLNSS2022101189	Modernisation/ Introduction of smart classes in MS Afti	Kishtwar	Warwan	Afti	Jul-22		4.00	4.00	0.00	4.00	Under process	0.00	4.00	0.00	4.00	Mar-23	0.00	250 souls
11	PLNSS2022101283	Mobile veterinary Medicine Kits in Remote Areas	Kishtwar	Warwan	Warwan	Jul-22		2.25	2.25	0.00	2.25	Under process	0.00	2.25	0.00	2.25	Mar-23	0.00	For providing of on spot Veterinary health facilities to prevent loss of livestock
12	PLNSS2022101284	Purchase of Elite Breeding Rams	Kishtwar	Warwan	Warwan	Jul-22	Sheep Husbandary Department	3.60	3.60	0.00	3.60	Under process	0.00	3.60	0.00	3.60	Mar-23	0.00	Upgradation of local livestock by cross breeding programme with Ramboulet breed which increase financial status of the breeders
13	PLNSS2022101192	Establishment of sheep & Goats Units	Kishtwar	Warwan	Warwan	Jul-22		11.20	11.20	0.00	11.20	Under process	0.00	11.20	0.00	11.20	Mar-23	0.00	Source of income generation for upliftment of Socio Economic Status of the breeders
14	PLNSS2022101194	modernisation of old building for NTPHC Inshan	Kishtwar	Warwan	Inshan	Jul-22	Health	19.55	19.55	0.00	19.55	Under process	0.00	19.55	0.00	19.55	Mar-23	0.00	Smooth functioning NTPHC
15	PLNSS2022101198	Heating arrangements AWCs	Kishtwar	Warwan	Warwan	Jul-22	ICDS	0.20	0.20	0.00	0.20	Under process	0.00	0.20	0.00	0.20	Mar-23	0.00	Augmentation to the infrastructure in AWCs and
16	PLNSS2022101200	Sitting/ Matting for AWCs	Kishtwar	Warwan	Warwan	Jul-22		0.40	0.40	0.00	0.40	Under process	0.00	0.40	0.00	0.40	Mar-23	0.00	Augmentation to the infrastructure in AWCs and
17	PLNSS2022101202	Area Expansion under new orchards B/G High yielding Walnut Plantation under scheme ABDP D- Plots of 20 Plants each 09 Nos D-Plots	Kishtwar	Warwan	Warwan	Jul-22	Horticulture	15.00	15.00	0.00	15.00	Under process	0.00	15.00	0.00	15.00	Mar-23	0.00	After 05 years these plants shall come in to bearing wich will ultimately generate revenue to growers
Grand-Total								90.20	90.20	0.00	90.20		0.00	90.20	0.00	90.20		0.00	

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				Block	Panchayat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost								
1																			
District : Rajouri																			
Block: Budhal (old)																			
1	PLNSS2022100624	01 No. of Processor for Digital X-Ray machines.	Rajouri	Budhal (old)	Budhal (old)	Jul-22	Health	5.00	5.00	0.00	5.00	Under process	0.00	5.00	0.00	5.00	Mar-23	0.00	People have to travel around 50 km to avail these facilities. These interventions will save the time and money of people as well as ensure the basic health facilities at their door step. Moreover, the technical manpower required for operating these machineries are also available in the said institution as reported by Chief Medical Officer, Rajouri.
2	PLNSS2022100625	Ultrasound Machine for PHC Kotranka (Budhal Old)	Rajouri	Budhal (old)	Budhal (old)	Jul-22	Health	14.00	14.00	0.00	14.00	Under process	0.00	14.00	0.00	14.00	Mar-23	0.00	
3	PLNSS2022100626	02 No. of Cardiac Monitor with defibrillator	Rajouri	Budhal (old)	Budhal (old)	Jul-22	Health	8.00	8.00	0.00	8.00	Under process	0.00	8.00	0.00	8.00	Mar-23	0.00	
4	PLNSS2022100628	Smart Class room at PS MohraKha No.1	Rajouri	Budhal (old)	Khano No. 1	Jul-22	Education	5.00	5.00	0.00	5.00	Under process	0.00	5.00	0.00	5.00	Mar-23	0.00	It will provide students an opportunity to understand in a better way from computer aided learning process. Demand projected by ZEO concerned.
5	PLNSS2022100629	Smart Class roomat MS Mal Rehan A	Rajouri	Budhal (old)	Mal Rehan A	Jul-22	Education	5.00	5.00	0.00	5.00	Under process	0.00	5.00	0.00	5.00	Mar-23	0.00	
6	PLNSS2022100631	Smart Class room at PS upper KragMohra B nearchavat	Rajouri	Budhal (old)	Mohra B	Jul-22	Education	5.00	5.00	0.00	5.00	Under process	0.00	5.00	0.00	5.00	Mar-23	0.00	
7	PLNSS2022100635	Smart Class Room at GMS Pateli DraJ Dramman	Rajouri	Budhal (old)	Pateli DraJ Dramman	Jul-22	Education	5.00	5.00	0.00	5.00	Under process	0.00	5.00	0.00	5.00	Mar-23	0.00	
8	PLNSS2022100637	Common Facility Centre at Govt Middle School Mal Rehan	Rajouri	Budhal (old)	Mal Rehan A	Jul-22	Sanitation	1.50	1.50	0.00	1.50	Under process	0.00	1.50	0.00	1.50	Mar-23	0.00	It will ensure adequate sanitation facilities for women population/student of the block. Demand Projected by DDC/BDC/PRIs
9	PLNSS2022100639	Common Facility Centre at GHS Jamola Lower	Rajouri	Budhal (old)	Jamola Lower	Jul-22	Sanitation	1.50	1.50	0.00	1.50	Under process	0.00	1.50	0.00	1.50	Mar-23	0.00	
10	PLNSS2022100641	Common Facility Centre at HS Sawari No. 2	Rajouri	Budhal (old)	Sawari No. 2	Jul-22	Sanitation	1.50	1.50	0.00	1.50	Under process	0.00	1.50	0.00	1.50	Mar-23	0.00	
11	PLNSS2022100643	Common Facility Centre at GHS Kurhad.	Rajouri	Budhal (old)	Kurhad	Jul-22	Sanitation	1.50	1.50	0.00	1.50	Under process	0.00	1.50	0.00	1.50	Mar-23	0.00	
12	PLNSS2022100644	Solid & liquid waste management plant at Bridge panchayat Jaglanoo.	Rajouri	Budhal (old)	Jaglanoo	Jul-22	Sanitation	7.50	7.50	0.00	7.50	Under process	0.00	7.50	0.00	7.50	Mar-23	0.00	For treatment of solid and liquid waste at Panchayat Jaglanoo. Demand Projected by DDC/BDC/PRIs
13	PLNSS2022100648	01 No. of Sanitary Complex at SoraPani Panchayat Tralla	Rajouri	Budhal (old)	Tralla	Jul-22	Rural sanitation	3.00	3.00	0.00	3.00	Under process	0.00	3.00	0.00	3.00	Mar-23	0.00	It will ensure sanitation facilities in busy areas of the block. Demand Projected by DDC/BDC/PRIs
14	PLNSS2022100651	01 No. of Sanitary Complex at Mandir Gala Market Panchayat Sakri	Rajouri	Budhal (old)	Sakri	Jul-22	Rural sanitation	3.00	3.00	0.00	3.00	Under process	0.00	3.00	0.00	3.00	Mar-23	0.00	
15	PLNSS2022100652	01 No. of Sanitary Complex near Sewing Centre at JamolaChakli	Rajouri	Budhal (old)	JamolaChakli	Jul-22	Rural sanitation	3.00	3.00	0.00	3.00	Under process	0.00	3.00	0.00	3.00	Mar-23	0.00	
16	PLNSS2022100653	Foot Bridge at sara ward no. 1, Kandi upper	Rajouri	Budhal (old)	Kandi upper	Jul-22	Rural Connectivity	10.00	10.00	0.00	10.00	Under process	0.00	10.00	0.00	10.00	Mar-23	0.00	
17	PLNSS2022100655	Foot Bridge at KalyanKass to bela ward no. 06, Kandi upper.	Rajouri	Budhal (old)	Kandi upper	Jul-22	Rural Connectivity	10.00	10.00	0.00	10.00	Under process	0.00	10.00	0.00	10.00	Mar-23	0.00	
18	PLNSS2022100659	Culvert at Jabdval Mohalla ward No. 1 & 3, Panjanara Swari	Rajouri	Budhal (old)	Panjanara Swari	Jul-22	Rural Connectivity	5.00	5.00	0.00	5.00	Under process	0.00	5.00	0.00	5.00	Mar-23	0.00	
GRAND TOTAL								94.50	94.50	0.00	94.50		0.00	94.50	0.00	94.50		0.00	

S No	BEAMS Code	Name of the Work/Activity (with location)	District	Location		Project Initiation Year	Department	Cost of the Work/Activity (Rs. in Lakhs)				Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)	
				Block	Panchyat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funds	Revised Cost									
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
District : Rajouri																				
Block: Khawas																				
S No	BEAMS Code	Name of the Work/Activity (with location)	District	Block	Panchyat	Project Initiation Year	Department	Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funds	Revised Cost	Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)	
1	PLNSS2022101241	Digital X-Ray Machine for PHC Khawas.	Rajouri	Khwas	Khwas	Jul-22	Health	15.00	15.00	0.00	15.00	Under process	0.00	15.00	0.00	15.00	Mar-23	0.00	Keeping in view the health indicators of block Khawas, these Machineries/devices are proposed so as to ensure basic testing facilities in PHC Khawas which earlier were not there because of which the poor people often do not come to city areas and they only prefer medication instead of ascertaining the underlying cause of any ailment. Further, as reported by Chief Medical Officer, Rajouri vide Letter No: CMO/R/2022-23/1895 Dated:03.06.2022 (copy enclosed) that both Medical Officers of Aspirational Blocks have conveyed the availability of sufficient staff to operate USG, ECG & X-Ray. These demands are projected in	
2	PLNSS2022101243	ECG Machine for PHC Khawas	Rajouri	Khwas	Khwas	Jul-22	Health	1.00	1.00	0.00	1.00	Under process	0.00	1.00	0.00	1.00	Mar-23	0.00		
3	PLNSS2022101244	Ultrasound Machine for PHC Khawas	Rajouri	Khwas	Khwas	Jul-22	Health	14.00	14.00	0.00	14.00	Under process	0.00	14.00	0.00	14.00	Mar-23	0.00		
4	PLNSS2022101245	Smart Class room at MS BhainNamble	Rajouri	Khwas	BhainNamble	Jul-22	Education	5.00	5.00	0.00	5.00	Under process	0.00	5.00	0.00	5.00	Mar-23	0.00	It will provide secondary stage students an opportunity to understand in a better way from computer aided learning process. Demand Projected by ZEO concerned.	
5	PLNSS2022101246	Smart Class room at MS Damlar	Rajouri	Khwas	Damlar	Jul-22	Education	5.00	5.00	0.00	5.00	Under process	0.00	5.00	0.00	5.00	Mar-23	0.00		
6	PLNSS2022101247	Smart Class Room at HS Kanthol	Rajouri	Khwas	Kanthol	Jul-22	Education	5.00	5.00	0.00	5.00	Under process	0.00	5.00	0.00	5.00	Mar-23	0.00		
7	PLNSS2022101249	Smart Class room at MS Panglar	Rajouri	Khwas	Panglar	Jul-22	Education	5.00	5.00	0.00	5.00	Under process	0.00	5.00	0.00	5.00	Mar-23	0.00	Roof damaged, requires urgent intervention.	
8	PLNSS2022101252	Upgradation of Government Primary School Gai naria	Rajouri	Khwas	Bhella	Jul-22	Education	6.00	6.00	0.00	6.00	Under process	0.00	6.00	0.00	6.00	Mar-23	0.00		
9	PLNSS2022101254	Common Facility Centre at MS Bhella.	Rajouri	Khwas	Dhaleri	Jul-22	Rural Sanitation	1.50	1.50	0.00	1.50	Under process	0.00	1.50	0.00	1.50	Mar-23	0.00		
10	PLNSS2022101255	Common Facility Centre at HS Dhaleri	Rajouri	Khwas	Chakli	Jul-22	Rural Sanitation	1.50	1.50	0.00	1.50	Under process	0.00	1.50	0.00	1.50	Mar-23	0.00	It will ensure adequate sanitation facilities for women population of the block. Demand Projected by ZEO concerned.	
11	PLNSS2022101256	Common Facility Centre at Chakli	Rajouri	Khwas	Keeri	Jul-22	Rural Sanitation	1.50	1.50	0.00	1.50	Under process	0.00	1.50	0.00	1.50	Mar-23	0.00		
12	PLNSS2022101264	Common Facility Centre at GHS Keeri	Rajouri	Khwas	Keeri	Jul-22	Rural Sanitation	1.50	1.50	0.00	1.50	Under process	0.00	1.50	0.00	1.50	Mar-23	0.00		
14	PLNSS2022101223	Common Facility Centre at Khawas Market	Rajouri	Khwas	Khwas	Jul-22	Rural Sanitation	6.00	6.00	0.00	6.00	Under process	0.00	6.00	0.00	6.00	Mar-23	0.00	It will ensure sanitation facility in the market for visitors. Demand Projected by DDC/BDC/PRIs	
15	PLNSS2022101224	Artificial Insemination Centre at Khawas	Rajouri	Khwas	Khwas	Jul-22	Animal Husbandry	8.00	8.00	0.00	8.00	Under process	0.00	8.00	0.00	8.00	Mar-23	0.00		No AI centre in Block Khawas. Encumbrance Free Land available. Manpower available.
16	PLNSS2022101225	Culvert at Ghore kass, Ward No. 4, Khawas	Rajouri	Khwas	Khwas	Jul-22	Rural Connectivity	5.00	5.00	0.00	5.00	Under process	0.00	5.00	0.00	5.00	Mar-23	0.00	No AI centre in Block Khawas. Encumbrance Free Land available. Manpower available.	
17	PLNSS2022101226	Culvert near MS Thala Chapper, BehiNumble	Rajouri	Khwas	BehiNumble	Jul-22	Rural Connectivity	5.00	5.00	0.00	5.00	Under process	0.00	5.00	0.00	5.00	Mar-23	0.00		
18	PLNSS2022101227	Culvert near PS Kanju, Badhal A	Rajouri	Khwas	Badhal A	Jul-22	Rural Connectivity	5.00	5.00	0.00	5.00	Under process	0.00	5.00	0.00	5.00	Mar-23	0.00		
19	PLNSS2022101228	Culvert at Nalla Brasi, Keri	Rajouri	Khwas	Keri	Jul-22	Rural Connectivity	5.00	5.00	0.00	5.00	Under process	0.00	5.00	0.00	5.00	Mar-23	0.00		
Total								96.00	96.00	0.00	96.00	Under process	0.00	96.00	0.00	96.00	0.00	0.00	0.00	

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				Block	Panchyat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

District : Poonch

Block: Mankote

S No	BEAMS Code	Name of the Work/Activity (with location)	District	Location		Project Initiation Year	Department	Cost of the Work/Activity (Rs. in Lakhs)				Weather AA/TIS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
				Block	Panchyat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	PLNSS2022101230	Motorized Chaff Cutter @ 20000 per Item (50 Nos)	Poonch	Mankote	Mankote	Jul-22	Agriculture	10.00	10.00	0.00	10.00	Under process	0.00	10.00	0.00	10.00	Mar-23	0.00	
2	PLNSS2022101231	CBC Analyser with UPS @ 5.00 Lacs, Biochemistry Analyser with UPS @ 15.00 Lacs, X-Ray Machine 100 MA Digital with CR System @ 15.00 for PHC Mankote and 5 No. of Beds for NTPHC Kasbalari and upgradation of ward @ 5.00 Lacs	Poonch	Mankote	Mankote, Kasbalari	Jul-22	Health	40.00	40.00	0.00	40.00	Under process	0.00	40.00	0.00	40.00	Mar-23	0.00	
3	PLNSS2022101234	Contraction of Garbage Pits in all Panchayats @ 30000= per item (17Nos)	Poonch	Mankote	Mankote	Jul-22	RDD	5.10	5.10	0.00	5.10	Under process	0.00	5.10	0.00	5.10	Mar-23	0.00	
4	PLNSS2022101235	Smart Kindergarten Classroom at MS Simkin	Poonch	Mankote	Simkin	Jul-22	Education	10.00	10.00	0.00	10.00	Under process	0.00	10.00	0.00	10.00	Mar-23	0.00	
5	PLNSS2022101237	ICT Lab/ Smart Class Room at MS Thera MS Nimba,MS,Dabraj	Poonch	Mankote	Thera, Nimba, Dabraj	Jul-22	Education	19.90	19.90	0.00	19.90	Under process	0.00	19.90	0.00	19.90	Mar-23	0.00	
6	PLNSS2022101238	Two Additional Classrooms for PS Bandian Dabraj	Poonch	Mankote	Bandian Dabraj	Jul-22	Education	15.00	15.00	0.00	15.00	Under process	0.00	15.00	0.00	15.00	Mar-23	0.00	
		Total						100.00	100.00	0.00	100.00		0.00	100.00	0.00	100.00		0.00	

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				Block	Panchyat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
District : Poonch																			
Block: Balakote																			
S No	BEAMS Code	Name of the Work/Activity (with location)	District	Block	Panchyat	Project Initiation Year	Department	Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost	Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
1	PLNSS2022101240	Motorized Chaff Cutter @ 20000 per Item (100 Nos)	Poonch	Balakote	Balakote	Jul-22	Agriculture	20.00	20.00	0.00	20.00	Under process	0.00	20.00	0.00	20.00	Mar-23	0.00	
2	PLNSS2022101242	CBC Analyser @ 4.00 Lacs and Biochemistry Analyser @ 10.00 Lacs each for i.PHC Bhatadhurian ,ii PHC Dhargloon and iii, PHC Behrote.	Poonch	Balakote	Dhargloon/Behrote	Jul-22	Health	42.00	42.00	0.00	42.00	Under process	0.00	42.00	0.00	42.00	Mar-23	0.00	
3	PLNSS2022101248	Construction of Garbage Pits in all Panchayats @ 30000= per item (17 Nos)	Poonch	Balakote	Balakote	Jul-22	RDD	5.10	5.10	0.00	5.10	Under process	0.00	5.10	0.00	5.10	Mar-23	0.00	
4	PLNSS2022101250	ICT Lab/ Smart Class Room at MS Khanater,HS Behrote, MS Nakakote	Poonch	Balakote	Khanater, Behrote, Nakakote	Jul-22	Education	17.90	17.90	0.00	17.90	Under process	0.00	17.90	0.00	17.90	Mar-23	0.00	
5	PLNSS2022101253	Construction of Concrete Footbridge over Nallah Chandayal	Poonch	Balakote	Nallah Chandayal	Jul-22	PWD	15.00	15.00	0.00	15.00	Under process	0.00	15.00	0.00	15.00	Mar-23	0.00	
Total								100.00	100.00	0.00	100.00		0.00	100.00	0.00	100.00		0.00	

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				Block	Panchayat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
District : Udhampur																			
Block: Mounгри																			
S No	BEAMS Code	Name of the Work/Activity (with location)	District	Location		Project Initiation Year	Department	Cost of the Work/Activity (Rs. in Lakhs)				Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	PLNSS2022100855	Upgradation of Road from Bengali Morh to PHC Ladda	Udhampur	Mounгри	Ladda-A	Jul-22	PWD	30.00	30.00	0.00	30.00	Under process	0.00	30.00	0.00	30.00	Mar-23	0.00	To facilitate patients
2	PLNSS2022100858	Const. of 01 Nos. MAC Building at Nalli Nikka	Udhampur	Mounгри	Dubbigali	Jul-22	Health	10.00	10.00	0.00	10.00	Under process	0.00	10.00	0.00	10.00	Mar-23	0.00	The area is far flung, Medical Aid Centre will facilitate patients, presently in rented building
3	PLNSS2022100863	Installation of hand pump Kalsote	Udhampur	Mounгри	Kalsote	Jul-22	Jal Shakti (PHE)	3.50	3.50	0.00	3.50	Under process	0.00	3.50	0.00	3.50	Mar-23	0.00	Due to water scarcity in the area
4	PLNSS2022100865	Installation of hand pump Dubbigali	Udhampur	Mounгри	Dubbigali	Jul-22	Jal Shakti (PHE)	3.50	3.50	0.00	3.50	Under process	0.00	3.50	0.00	3.50	Mar-23	0.00	Due to water scarcity in the area
5	PLNSS2022100876	Installation of hand pump Ladda-A	Udhampur	Mounгри	Ladda-A	Jul-22	Jal Shakti (PHE)	3.50	3.50	0.00	3.50	Under process	0.00	3.50	0.00	3.50	Mar-23	0.00	Due to water scarcity in the area
6	PLNSS2022100880	Installation of hand pump Ladda-B	Udhampur	Mounгри	Ladda-B	Jul-22	Jal Shakti (PHE)	3.50	3.50	0.00	3.50	Under process	0.00	3.50	0.00	3.50	Mar-23	0.00	Due to water scarcity in the area
7	PLNSS2022100885	Installation of hand pump Damnote	Udhampur	Mounгри	Damnote	Jul-22	Jal Shakti (PHE)	3.50	3.50	0.00	3.50	Under process	0.00	3.50	0.00	3.50	Mar-23	0.00	Due to water scarcity in the area
8	PLNSS2022100891	Installation of hand pump Panjar	Udhampur	Mounгри	Panjar	Jul-22	Jal Shakti (PHE)	3.50	3.50	0.00	3.50	Under process	0.00	3.50	0.00	3.50	Mar-23	0.00	Due to water scarcity in the area
9	PLNSS2022100894	Installation of hand pump Basnote	Udhampur	Mounгри	Basnote	Jul-22	Jal Shakti (PHE)	3.50	3.50	0.00	3.50	Under process	0.00	3.50	0.00	3.50	Mar-23	0.00	Due to water scarcity in the area
10	PLNSS2022100898	Installation of hand pump Lali	Udhampur	Mounгри	Lali	Jul-22	Jal Shakti (PHE)	3.50	3.50	0.00	3.50	Under process	0.00	3.50	0.00	3.50	Mar-23	0.00	Due to water scarcity in the area
11	PLNSS2022100900	Construction of Slab culvert over Nalla Ajal near Middle School	Udhampur	Mounгри	Basnote	Jul-22	RDD	15.00	15.00	0.00	15.00	Under process	0.00	15.00	0.00	15.00	Mar-23	0.00	to facilitate school children and public during monsoons
12	PLNSS2022100903	Const. of CFC Building near Chamunda Mata mandir Panchayat Damnote	Udhampur	Mounгри	Damnote	Jul-22	RDD	17.00	17.00	0.00	17.00	Under process	0.00	17.00	0.00	17.00	Mar-23	0.00	The area is far flung, this building will facilitate public for camps and programmes.
Total								100.00	100.00	0.00	100.00		0.00	100.00	0.00	100.00	0.00		

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				Block	Panchyat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost									
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
District : Udhampur																				
Block: Dudu																				
S No	BEAMS Code	Name of the Work/Activity (with location)	District	Location		Project Initiation Year	Department	Cost of the Work/Activity (Rs. in Lakhs)				Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)	
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	PLNSS2022100918	Construction of Foot bridge Charmola over river Ujh	Udhampur	Dudu	Sai Mehri & Chakal	Jul-22	PWD	51.00	51.00	0.00	51.00	Under process	0.00	51.00	0.00	51.00	Mar-23	0.00	Will connect above 200 families and save 6-7 Km. The Span of river ios about 130 Feet.	
2	PLNSS2022100924	Installation of Hand pump Balota Upper	Udhampur	Dudu	Balota Upper	Jul-22	Jal Shakti (PHE)	3.50	3.50	0.00	3.50	Under process	0.00	3.50	0.00	3.50	Mar-23	0.00	Due to water scarcity	
3	PLNSS2022100927	Installation of Hand pump Basantgarh	Udhampur	Dudu	Basantgarh	Jul-22	Jal Shakti (PHE)	3.50	3.50	0.00	3.50	Under process	0.00	3.50	0.00	3.50	Mar-23	0.00	Due to water scarcity	
4	PLNSS2022100930	Installation of Hand pump Chakal	Udhampur	Dudu	Chakal	Jul-22	Jal Shakti (PHE)	3.50	3.50	0.00	3.50	Under process	0.00	3.50	0.00	3.50	Mar-23	0.00	Due to water scarcity	
5	PLNSS2022100934	Installation of Hand pump Mang	Udhampur	Dudu	Mang	Jul-22	Jal Shakti (PHE)	3.50	3.50	0.00	3.50	Under process	0.00	3.50	0.00	3.50	Mar-23	0.00	Due to water scarcity	
6	PLNSS2022100938	Installation of Hand pump Khaned	Udhampur	Dudu	Khaned	Jul-22	Jal Shakti (PHE)	3.50	3.50	0.00	3.50	Under process	0.00	3.50	0.00	3.50	Mar-23	0.00	Due to water scarcity	
7	PLNSS2022100942	Installation of Hand pump Loudhra	Udhampur	Dudu	Loudhra	Jul-22	Jal Shakti (PHE)	3.50	3.50	0.00	3.50	Under process	0.00	3.50	0.00	3.50	Mar-23	0.00	Due to water scarcity	
8	PLNSS2022100947	Installation of Hand pump Rassli Gadheran	Udhampur	Dudu	Rassli Gadheran	Jul-22	Jal Shakti (PHE)	3.50	3.50	0.00	3.50	Under process	0.00	3.50	0.00	3.50	Mar-23	0.00	Due to water scarcity	
9	PLNSS2022100950	Installation of Hand pump Rassli Thakrai	Udhampur	Dudu	Rassli Thakrai	Jul-22	Jal Shakti (PHE)	3.50	3.50	0.00	3.50	Under process	0.00	3.50	0.00	3.50	Mar-23	0.00	Due to water scarcity	
10	PLNSS2022100952	Installation of Hand pump Sia Mehri	Udhampur	Dudu	Sia Mehri	Jul-22	Jal Shakti (PHE)	3.50	3.50	0.00	3.50	Under process	0.00	3.50	0.00	3.50	Mar-23	0.00	Due to water scarcity	
11	PLNSS2022100955	Construction of CFC Building at Kalya W.No. 1 Rasli Thakrai	Udhampur	Dudu	Rasli Thakrai	Jul-22	RDD	15.00	15.00	0.00	15.00	Under process	0.00	15.00	0.00	15.00	Mar-23	0.00	The area is far flung, this building in the Pyt. will facilitate public for various activities.	
12	PLNSS2022100957	Construction of Approach Road Bus Stand to PHC Basantgarh	Udhampur	Dudu	Basantgarh	Jul-22	Health	2.50	2.50	0.00	2.50	Under process	0.00	2.50	0.00	2.50	Mar-23	0.00	To facilitate patients	
Total								100.00	100.00	0.00	100.00	Under process	0.00	100.00	0.00	100.00		0.00		
GRAND TOTAL								2,419.3	2,231.1	188.20	2,231.1			2,231.1		2,231.1				

ASPIRATIONAL BLOCK DEVELOPMENT PROGRAMME PLAN (2022-23)

KASHMIR REGION - 20 ASPIRATIONAL BLOCKS - 1948.00 Lakhs under ABDP (28.07.2022)

ANNEXURE B TO GOVT ORDER NO: 24-JK(PD&MD) of 2022 dated 29-07-2022

FORM B- 12

(WORKS STATEMENT)

STATEMENT OF NEW WORKS FOR THE FINANCIAL YEAR 2022-23

DEPARTMENT: PLANNING DEPARTMENT

OFFICE: PD&MD

DEMAND NO: 03 PLANNING DEPARTMENT

MAJOR HEAD: 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES

SUB MAJOR HEAD : 00

MINOR HEAD:800-OTHER EXPENDITURE

GROUP HEAD: 0011 GENERAL

SUB HEAD: 0557-PLANNING MACHINERY

District : Kulgam

Block: Manzgam

S No	BEAMS Code	Name of the Work/Activity (with location)	District	Location		Project Initiation Year	Department	Cost of the Work/Activity (Rs. in Lakhs)				Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
				Block	Panchayat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost under ABDP								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	PLNSS2022100601	Construction of Community Borewell at Hajam Mohalla NHO Ali Mohd Hajam at Watoo	Kulgam	Manzgam	Watoo	Jul-22	Agriculture	4.00	4.00	0.00	4.00	Under Process	0.00	4.00	0.00	4.00	Mar-23	0.00	The bore well shall provide running water supply to the fields and improve the yield /crop production in the drought-prone areas
2	PLNSS2022100602	Construction of Community Borewell near KGBV,Chek,Watoo	Kulgam	Manzgam	Watoo	Jul-22	Agriculture	4.00	4.00	0.00	4.00	Under Process	0.00	4.00	0.00	4.00	Mar-23	0.00	
3	PLNSS2022100603	Construction of Community Borewell at KB Pora.NI.O.Mohd.Iqbal Sheikh	Kulgam	Manzgam	KB Pora	Jul-22	Agriculture	4.00	4.00	0.00	4.00	Under Process	0.00	4.00	0.00	4.00	Mar-23	0.00	
4	PLNSS2022100604	Establishment of Skill Development Centre at Manzgam to impart skill training under trades viz Distribution Transformer Repair Technician, Assembly and Maintenance of Personal Computers, CCTV installation Technician, Pickle making, Tailor Basic Sewing	Kulgam	Manzgam	Manzgam	Jul-22	Skill Development	16.00	16.00	0.00	16.00	Under Process	0.00	16.00	0.00	16.00	Mar-23	0.00	Trainer/ Maintenance to be borne by ITI
5	PLNSS2022100605	Providing of Medical Equipments (CBC Analyser, ECG Machine, Dental X-Ray, Dental Chair, RVG with Laptop, Endomotor with apex Locator) at PHC KB Pora	Kulgam	Manzgam	KB Pora	Jul-22	Health	12.00	12.00	0.00	12.00	Under Process	0.00	12.00	0.00	12.00	Mar-23	0.00	Human Resource/technicians already available in the said Medical Institutions and the infrastructure shall provide better healthcare facility.
6	PLNSS2022100606	Providing of Medical Equipments ECG Machine, Weighing Machine NTPHC Tangmarg	Kulgam	Manzgam	Tangmarg	Jul-22	Health	1.50	1.50	0.00	1.50	Under Process	0.00	1.50	0.00	1.50	Mar-23	0.00	
7	PLNSS2022100607	Providing of Medical Equipments ECG Machine, Weighing Machine NTPHC Watoo	Kulgam	Manzgam	Watoo	Jul-22	Health	1.50	1.50	0.00	1.50	Under Process	0.00	1.50	0.00	1.50	Mar-23	0.00	
8	PLNSS2022100608	Providing of Medical Equipments (Dental X-Ray, ECG Machine) at PHC Manzgam	Kulgam	Manzgam	Manzgam	Jul-22	Health	6.50	6.50	0.00	6.50	Under Process	0.00	6.50	0.00	6.50	Mar-23	0.00	
9	PLNSS2022100609	Providing of Fetal Doppler, Weighing Machine and Digital HB Meter at Sub Center Asnoor	Kulgam	Manzgam	Asnoor	Jul-22	Health	0.25	0.25	0.00	0.25	Under Process	0.00	0.25	0.00	0.25	Mar-23	0.00	
10	PLNSS2022100614	Providing of Fetal Doppler, Weighing Machine and Digital HB Meter at Sub Center K Haninora	Kulgam	Manzgam	KB Pora	Jul-22	Health	0.25	0.25	0.00	0.25	Under Process	0.00	0.25	0.00	0.25	Mar-23	0.00	Human Resource/technicians already available in the said Medical Institutions and the infrastructure shall provide better healthcare facility.
11	PLNSS2022100616	Providing of Fetal Doppler, Weighing Machine and Digital HB Meter at Sub Center Hallan	Kulgam	Manzgam	Hallan	Jul-22	Health	0.25	0.25	0.00	0.25	Under Process	0.00	0.25	0.00	0.25	Mar-23	0.00	

S No	BEAMS Code	Name of the Work/Activity (with location)	District	Location		Project Initiation Year	Department	Cost of the Work/Activity (Rs. in Lakhs)				Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
				Block	Panchayat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost under ABDP								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
12	PLNSS2022100617	Providing of Fetal Doppler, Weighing Machine and Digital HB Meter at Sub Center Chooalpora.	Kulgam	Manzgam	Chogalpora	Jul-22	Health	0.25	0.25	0.00	0.25	Under Process	0.00	0.25	0.00	0.25	Mar-23	0.00	
13	PLNSS2022100618	Establishment of Digital Classroom with Activity based learning facilities at HS Tangmarg.	Kulgam	Manzgam	Tangmarg	Jul-22	Education	4.00	4.00	0.00	4.00	Under Process	0.00	4.00	0.00	4.00	Mar-23	0.00	For improvement of basic infrastructure in the schools to provide qualitative education to the students
14	PLNSS2022100619	Establishment of Digital Classroom with Activity based learning facilities at MS Aherbal	Kulgam	Manzgam	Tangmarg	Jul-22	Education	4.00	4.00	0.00	4.00	Under Process	0.00	4.00	0.00	4.00	Mar-23	0.00	
15	PLNSS2022100620	Establishment of Digital Classroom with Activity based learning facilities at HS Asnoor	Kulgam	Manzgam	Asnoor	Jul-22	Education	4.00	4.00	0.00	4.00	Under Process	0.00	4.00	0.00	4.00	Mar-23	0.00	
16	PLNSS2022100621	Establishment of Digital Classroom with Activity based learning facilities at MS Chooalpora.	Kulgam	Manzgam	Chogal-pora	Jul-22	Education	4.00	4.00	0.00	4.00	Under Process	0.00	4.00	0.00	4.00	Mar-23	0.00	
17	PLNSS2022100622	Establishment of Digital Classroom with Activity based learning facilities at MS Watoo	Kulgam	Manzgam	Watoo	Jul-22	Education	4.00	4.00	0.00	4.00	Under Process	0.00	4.00	0.00	4.00	Mar-23	0.00	
18	PLNSS2022100623	Establishment of Digital Classroom with Activity based learning facilities at MS Jeesmora.	Kulgam	Manzgam	Avil	Jul-22	Education	4.00	4.00	0.00	4.00	Under Process	0.00	4.00	0.00	4.00	Mar-23	0.00	
19	PLNSS2022100627	Providing of portable medical equipments to facilitate doorstep Artificial insemination and vaccination services (BA7, TA 55, Telescopic AI Gun, Vaccination carriers) in Block Manzgam	Kulgam	Manzgam	Manzgam	Jul-22	Animal/ Sheep Husbandry	3.00	3.00	0.00	3.00	Under Process	0.00	3.00	0.00	3.00	Mar-23	0.00	Technicians already available at the Block Offices
20	PLNSS2022101295	Medical Equipments for SD Block Manzgam	Kulgam	Manzgam	Manzgam	Jul-22	Animal/ Sheep Husbandry	6.50	6.50	0.00	6.50	Under Process	0.00	6.50	0.00	6.50	Mar-23	0.00	Providing of medical equipments viz Operation Theater Table (Hydraulic) with allied accessories and USG machine for SD Block Manzgam
21	PLNSS2022100645	Creation of 63KVA substation near PHC Manzgam	Kulgam	Manzgam	Manzgam	Jul-22	KPDCL	4.00	4.00	0.00	4.00	Under Process	0.00	4.00	0.00	4.00	Mar-23	0.00	To provide electricity supply to the Health Institution for better health-care
22	PLNSS2022100663	Improvement of HT/LT network at Watoo	Kulgam	Manzgam	Watoo	Jul-22	KPDCL	2.00	2.00	0.00	2.00	Under Process	0.00	2.00	0.00	2.00	Mar-23	0.00	To cover the left over areas and provide better electricity facility in the remote areas
23	PLNSS2022100665	Improvement of HT/LT network at KB Pora	Kulgam	Manzgam	KB Pora	Jul-22	KPDCL	3.00	3.00	0.00	3.00	Under Process	0.00	3.00	0.00	3.00	Mar-23	0.00	
24	PLNSS2022100668	Improvement of HT/LT network at Hallan B	Kulgam	Manzgam	Hallan	Jul-22	KPDCL	2.00	2.00	0.00	2.00	Under Process	0.00	2.00	0.00	2.00	Mar-23	0.00	
25	PLNSS2022100670	Improvement of HT/LT network at Asnoor	Kulgam	Manzgam	Asnoor	Jul-22	KPDCL	2.00	2.00	0.00	2.00	Under Process	0.00	2.00	0.00	2.00	Mar-23	0.00	
26	PLNSS2022100671	Improvement of HT/LT network at Manzgam	Kulgam	Manzgam	Manzgam	Jul-22	KPDCL	3.00	3.00	0.00	3.00	Under Process	0.00	3.00	0.00	3.00	Mar-23	0.00	
Total Manzgam Block								100.00	100.00	0.00	100.00		0.00	100.00	0.00	100.00		0.00	

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				Block	Panchayat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost under ABDP								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

District : Kulgam

Block: DK Marg

S No	BEAMS Code	Name of the Work/Activity (with location)	District	Location		Project Initiation Year	Department	Cost of the Work/Activity (Rs. in Lakhs)				Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
				Block	Panchayat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost under ABDP								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	PLNSS2022100672	Construction of Community Borewell at Alamdar colony Halqa Lagowpora	Kulgam	DK Marg	Lagowpora	Jul-22	Agriculture	4.00	4.00	0.00	4.00	Under Process	0.00	4.00	0.00	4.00	Mar-23	0.00	To provide water supply for Irrigation purpose
2	PLNSS2022100675	Establishment of Skill Development Centre at DK Marg to impart skill development training under Mobile repairing, Assistant Electrician, DTH -Set Top Box Installation Technician, Jam/Jelly and Ketchup processing, Self Employed Tailor trades.	Kulgam	DK Marg	DK Marg	Jul-22	Skill Development	10.00	10.00	0.00	10.00	Under Process	0.00	10.00	0.00	10.00	Mar-23	0.00	Trainer/ Maintenance to be borne by ITI
3	PLNSS2022100677	Providing of Medical Equipments (CBC Analyser, RVG with Laptop, Endomotor, Apex Locator, HBA 1C Analyser, Binocular Microscope, Multichannel Monitor, Dental X-Ray, ECG Machine) at NTPHC DK Marg	Kulgam	DK Marg	DK Marg	Jul-22	Health	12.50	12.50	0.00	12.50	Under Process	0.00	12.50	0.00	12.50	Mar-23	0.00	Human Resource/ technicians already available in the said Medical Institutions and the infrastructure shall provide better healthcare facility.
4	PLNSS2022100679	Providing of CBC Analyser, ECG Machine for NTPHC Nagam	Kulgam	DK Marg	Nagam	Jul-22	Health	6.50	6.50	0.00	6.50	Under Process	0.00	6.50	0.00	6.50	Mar-23	0.00	
5	PLNSS2022100680	Providing of Fetal Doppler, Weighing Machine & Digital HB Meter at Sub Center Chimmer	Kulgam	DK Marg	Chimmer	Jul-22	Health	0.25	0.25	0.00	0.25	Under Process	0.00	0.25	0.00	0.25	Mar-23	0.00	
6	PLNSS2022100683	Providing of Weighing Machine & Digital HB Meter at Sub Center Gulzarabad	Kulgam	DK Marg	Gulzarabad	Jul-22	Health	0.25	0.25	0.00	0.25	Under Process	0.00	0.25	0.00	0.25	Mar-23	0.00	
7	PLNSS2022100686	Providing of Fetal Doppler, Weighing Machine & Digital HB Meter at Sub Center Dregdan	Kulgam	DK Marg	Dregdan	Jul-22	Health	0.25	0.25	0.00	0.25	Under Process	0.00	0.25	0.00	0.25	Mar-23	0.00	
8	PLNSS2022100690	Providing of Fetal Doppler, Weighing Machine & Digital HB Meter at Sub Center Balsaran	Kulgam	DK Marg	DK Marg C	Jul-22	Health	0.25	0.25	0.00	0.25	Under Process	0.00	0.25	0.00	0.25	Mar-23	0.00	
9	PLNSS2022100692	Providing of Fetal Doppler, Weighing Machine & Digital HB Meter at Sub Center Dudkuchan	Kulgam	DK Marg	DK Marg C	Jul-22	Health	0.25	0.25	0.00	0.25	Under Process	0.00	0.25	0.00	0.25	Mar-23	0.00	
10	PLNSS2022100695	Providing of Fetal Doppler, Weighing Machine & Digital HB Meter at Sub Center Humpathri	Kulgam	DK Marg	Lagowpora	Jul-22	Health	0.25	0.25	0.00	0.25	Under Process	0.00	0.25	0.00	0.25	Mar-23	0.00	Human Resource/ technicians already available in the said Medical Institutions and the infrastructure shall provide better healthcare facility.
11	PLNSS2022100698	Construction of artificial insemination and animal examination shed at DK Marg	Kulgam	DK Marg	DK Marg	Jul-22	Animal Husbandry	7.00	7.00	0.00	7.00	Under Process	0.00	7.00	0.00	7.00	Mar-23	0.00	Technicians already available at the Block Offices including for USG machine
12	PLNSS2022100701	Providing of portable medical equipments to facilitate doorstep Artificial insemination and vaccination services (BA7, TA 55, Telescopic AI Gun, Vaccination carriers) at DK Marg	Kulgam	DK Marg	DK Marg	Jul-22	Animal Husbandry	3.00	3.00	0.00	3.00	Under Process	0.00	3.00	0.00	3.00	Mar-23	0.00	
13	PLNSS2022100705	Establishment of Artificial insemination lab at GBC DK Marg	Kulgam	DK Marg	DK Marg	Jul-22	Animal Husbandry	5.00	5.00	0.00	5.00	Under Process	0.00	5.00	0.00	5.00	Mar-23	0.00	
14	PLNSS2022101298	Providing of medical equipments accessories for SD Block NAGAM	Kulgam	DK Marg	Nagam	Jul-22	Sheep Husbandry	6.50	6.50	0.00	6.50	Under Process	0.00	6.50	0.00	6.50	Mar-23	0.00	Providing of medical equipments viz Operational Theater Table (Hydraulic) with allied accessories and USG machine for SD Block NAGAM
15	PLNSS2022100713	Establishment of Digital Classroom with Activity based learning facilities at MS Nagarnad	Kulgam	DK Marg	Badijahalan	Jul-22	Education	4.00	4.00	0.00	4.00	Under Process	0.00	4.00	0.00	4.00	Mar-23	0.00	

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				Block	Panchayat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost under ABDP								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
16	PLNSS2022100716	Establishment of Digital Classroom with Activity based learning facilities at MS Dandward	Kulgam	DK Marg	Gulzarabad	Jul-22	Education	4.00	4.00	0.00	4.00	Under Process	0.00	4.00	0.00	4.00	Mar-23	0.00	For improvement of basic infrastructure in the schools to provide qualitative education to the students
17	PLNSS2022100721	Establishment of Digital Classroom with Activity based learning facilities at MS Kutmar	Kulgam	DK Marg	Gulzarabad	Jul-22	Education	4.00	4.00	0.00	4.00	Under Process	0.00	4.00	0.00	4.00	Mar-23	0.00	
18	PLNSS2022100722	Establishment of Digital Classroom with Activity based learning facilities at MS Balsaran	Kulgam	DK Marg	DK Marg C	Jul-22	Education	4.00	4.00	0.00	4.00	Under Process	0.00	4.00	0.00	4.00	Mar-23	0.00	
19	PLNSS2022100725	Establishment of Digital Classroom with Activity based learning facilities at MS Durdurhan	Kulgam	DK Marg	DK Marg C	Jul-22	Education	4.00	4.00	0.00	4.00	Under Process	0.00	4.00	0.00	4.00	Mar-23	0.00	
20	PLNSS2022100727	Creation of 63 KVA substation at Block Headquarter near NTPHC DK Marg	Kulgam	DK Marg	DK Marg	Jul-22	KPDCL	4.00	4.00	0.00	4.00	Under Process	0.00	4.00	0.00	4.00	Mar-23	0.00	The substation shall provide electricity supply to the newly constructed Health Centre and Block Headquarter for better public service deliverance.
21	PLNSS2022100728	HT/LT improvement at Dregdan Khanday Mohalla	Kulgam	DK Marg	Dregdan	Jul-22	KPDCL	4.00	4.00	0.00	4.00	Under Process	0.00	4.00	0.00	4.00	Mar-23	0.00	To cover the left over areas and provide better electricity facility in the remote areas
22	PLNSS2022100731	HT/LT improvement at Sanyadi Chopan Mohalla	Kulgam	DK Marg	DK Marg C	Jul-22	KPDCL	4.00	4.00	0.00	4.00	Under Process	0.00	4.00	0.00	4.00	Mar-23	0.00	
23	PLNSS2022100734	HT/LT improvement at Nagam Herpora	Kulgam	DK Marg	Nagam	Jul-22	KPDCL	3.00	3.00	0.00	3.00	Under Process	0.00	3.00	0.00	3.00	Mar-23	0.00	
24	PLNSS2022100737	HT/LT improvement at Wadherpora DK Marg	Kulgam	DK Marg	DK Marg A	Jul-22	KPDCL	3.00	3.00	0.00	3.00	Under Process	0.00	3.00	0.00	3.00	Mar-23	0.00	
25	PLNSS2022100740	HT/LT improvement at Phadi Mohalla Humpathri	Kulgam	DK Marg	Lagowpora	Jul-22	KPDCL	3.00	3.00	0.00	3.00	Under Process	0.00	3.00	0.00	3.00	Mar-23	0.00	
26	PLNSS2022100744	HT/LT improvement at Gulzarabad.	Kulgam	DK Marg	Gulzarabad	Jul-22	KPDCL	3.00	3.00	0.00	3.00	Under Process	0.00	3.00	0.00	3.00	Mar-23	0.00	
Total DK Marg Block								100.00	100.00	0.00	100.00		0.00	100.00	0.00	100.00		0.00	

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				Block	Panchayat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost under ABDP								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

DISTRICT : SRINAGAR

BLOCK : KHONMOH

S No	BEAMS Code	Name of the Work/ Activity (with location)	District	Location		Project Initiation Year	Department	Cost of the Work/Activity (Rs. in Lakhs)				Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
				Block	Panchayat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost under ABDP								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	PLNSS2022100754	Establishment of 5 No Smart Kindergartens at : 1. BHS Khonmoh Sangri, 2. GHS Khonmoh, 3. MS Lower Khonmoh, 4. PS Khonmoh Check, 5. BHS Khonmoh	Srinagar	Khonmoh	Khonmoh - A Khonmoh - C	Jul-22	Education	30.00	30.00	0.00	30.00	Under Process	0.00	30.00	0.00	30.00	Mar-23	0.00	The Rationale behind having this activity is to improve the Data Point Indicators numbered 32 to 37 (Learning Outcomes at different Levels). Besides improving learning outcomes Smart Classes are a step towards Digital Education
2	PLNSS2022100760	Establishment of Vocational Training Centres at : 1. BHS Balhama 2. GHS Sangr 3. GHS Zewan	Srinagar	Khonmoh	Khonmoh-C Balhama -A	Jul-22	Education	31.92	31.92	0.00	31.92	Under Process	0.00	31.92	0.00	31.92	Mar-23	0.00	Establishment of Vocational Centres helps in enhancing skill development and in creating employment opportunities which is also in line with SDG Goals (SDG 4). These Vocational Centres will train around 60 candidate to fill the vacuum caused by the absence of any vocational centre in Harwan

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				Block	Panchayat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost under ABDP								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3	PLNSS2022100762	Automatic Bio Chemistry Analyser	Srinagar	Khonmoh	NTPHC Zewan	Jul-22	Health	10.00	10.00	0.00	10.00	Under Process	0.00	10.00	0.00	10.00	Mar-23	0.00	These equipment's will be placed at NTPHC Zewan as it is only closest and strategically placed pivotal PHC catering all sort of emergencies . It will help in early detection and treatment along with augmenting the health infrastructure of the block
4	PLNSS2022101294	Delivery Table with Multi Para Monitor & Baby Warmer	Srinagar	Khonmoh	NTPHC Zewan	Jul-22	Health	6.00	6.00	0.00	6.00	Under Process	0.00	6.00	0.00	6.00	Mar-23	0.00	
6	PLNSS2022100770	Construction of Footbridge at WaniMohalla Masjid Shareef Khonmoh A	Srinagar	Khonmoh	Khonmoh A	Jul-22	RDD	5.00	2.00	3.00	2.00	Under Process	0.00	2.00	0.00	2.00	Mar-23	0.00	This activity will augment Rural Infrastructure catering around 500 Souls. It will also increase employment opportunities by increasing the man days under MGNREGA which is one of the weak indicators of the block (DPI 60 and 61)
7	PLNSS2022100774	Construction of Footbridge near L/O Manzoor Ahmad Ahangar on TCI Road Khonmoh C	Srinagar	Khonmoh	Khonmoh C	Jul-22	RDD	5.00	2.08	2.92	2.08	Under Process	0.00	2.08	0.00	2.08	Mar-23	0.00	
8	PLNSS2022100777	Construction of Anganwadi cum Health care Centre (Pre Fab) with 5 rooms at Sangri	Srinagar	Khonmoh	Khonmoh - C	Jul-22	ICDS / HEALTH	18.00	18.00	0.00	18.00	Under Process	0.00	18.00	0.00	18.00	Mar-23	0.00	Aganwadi Centres are all placed in private accommodation which lack basic amenities. The creation of Anganwadi centre will fill this gap and will augment nutritional status of women and children along with improving the primary health care facilities as the sub centre shall also be placed in the same building
		Total						105.92	100.00	5.92	100.00		0.00	100.00	0.00	100.00		0.00	

S No	BEAMS Code	Name of the Work/Activity (with location)	District	Location		Project Initiation Year	Department	Cost of the Work/Activity (Rs. in Lakhs)				Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
				Block	Panchayat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost under ABDP								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

DISTRICT : SRINAGAR

BLOCK : HARWAN

S No	BEAMS CODE	Name of the Work/Activity (with location)	District	Location		Project Initiation Year	Department	Cost of the Work/Activity (Rs. in Lakhs)				Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
				Block	Panchayat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost under ABDP								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	PLNSS2022100780	Establishment of 2 No. Smart Classrooms (Elementary Level) at : 1. BMS Saidpora 2. PS Bararinaar	Srinagar	Harwan	Saidpora , FaqirGujree	Jul-22	Education	9.30	9.30	0.00	9.30	Under Process	0.00	9.30	0.00	9.30	Mar-23	0.00	The Rationale behind having this activity is to improve the Data Point (Indicators numbered 32 to 37 (Learning Outcomes at different Levels). Besides improving learning outcomes Smart Classes are a step towards Digital Education
2	PLNSS2022100782	Establishment of 3 No Smart Kindergartens at : 1. MS GujarpatiDara 2. MS DaraFaqirGujree 3. MS Mulnar	Srinagar	Harwan	Dara , FaqirGujri and Theed	Jul-22	Education	18.00	18.00	0.00	18.00	Under Process	0.00	18.00	0.00	18.00	Mar-23	0.00	
3	PLNSS2022100783	Establishment of Vocational Training Centre at BHS Harwan	Srinagar	Harwan	Harwan	Jul-22	Education	10.64	10.64	0.00	10.64	Under Process	0.00	10.64	0.00	10.64	Mar-23	0.00	Establishment of Vocational Centres helps in enhancing skill development and in creating employment opportunities which is also in line with SDG Goals (SDG 4). These Vocational Centres will train around 60 candidates to fill the vacuum caused by the absence of any vocational centre in Harwan
4	PLNSS2022100786	Provision of Micro Irrigation @ Rs 1.5 Lacs for 1 Hectares	Srinagar	Harwan	Harwan	Jul-22	Agriculture	16.50	16.50	0.00	16.50	Under Process	0.00	16.50	0.00	16.50	Mar-23	0.00	As per the KPI Monitoring, Block Harwan is zero in terms of micro irrigation. Provision of Micro irrigation will increase the yield, decrease water and fertiliser requirement

S No	BEAMS Code	Name of the Work/Activity (with location)	District	Location		Project Initiation Year	Department	Cost of the Work/Activity (Rs. in Lakhs)				Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
				Block	Panchayat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost under ABDP								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
5	PLNSS2022100788	Digital X ray with CR System 500 mA	Srinagar	Harwan	PHC Harwan	Jul-22	Health	22.00	22.00	0.00	22.00	Under Process	0.00	22.00	0.00	22.00	Mar-23	0.00	These equipment's will be placed at PHC Harwan as it is only closest and strategically placed pivotal PHC catering all sort of emergencies . It will help in early detection and treatment along with augmenting the health infrastructure of the block
6	PLNSS2022100789	5 No NIBP Monitors @ 0.40 Lacs	Srinagar	Harwan	PHC Harwan	Jul-22	Health	2	2.00	0.00	2.00	Under Process	0.00	2.00	0.00	2.00	Mar-23	0.00	
7	PLNSS2022100791	Construction of Footbridge near L/O Mohammad AslamPhamda and others at Brand 1 KaniFaqirGujri A	Srinagar	Harwan	Faqir Gujri A	Jul-22	RDD	5	2.00	3.00	2.00	Under Process	0.00	2.00	0.00	2.00	Mar-23	0.00	This activity will augment Rural Infrastructure catering around 500 Souls. It will also increase employment opportunities by increasing the man days under MGNREGA which is one of the weak indicators of the block (DPI 60 and 61)
8	PLNSS2022100792	Construction of Footbridge on NallahMaloori near Ghulam Hassan Tancha and others at Dard e KhoverFaqirGujri B	Srinagar	Harwan	Faqir Gujri B	Jul-22	RDD	4.4	1.56	2.84	1.56	Under Process	0.00	1.56	0.00	1.56	Mar-23	0.00	
9	PLNSS2022100794	Construction of Aganwadi cum Health care Centre (Pre Fab) with 5 rooms at Harwan	Srinagar	Harwan	Harwan	Jul-22	ICDS / HEALTH	18	18.00	0.00	18.00	Under Process	0.00	18.00	0.00	18.00	Mar-23	0.00	Aganwadi Centres are all placed in private accommodation which lack basic amenities. The creation of Aganwadi centre will fill this gap and will augment nutritional status of women and children along with improving the primary health care facilities
TOTAL								105.84	100.00	5.84	100.00		0.00	100.00	0.00	100.00			

S No	BEAMS Code	Name of the Work/Activity (with location)	District	Location		Project Initiation Year	Department	Cost of the Work/Activity (Rs. in Lakhs)				Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
				Block	Panchayat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost under ABDP								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

DISTRICT : Ganderbal

BLOCK : Gund

S No	BEAMS Code	Name of the Work/Activity (with location)	District	Location		Project Initiation Year	Department	Cost of the Work/Activity (Rs. in Lakhs)				Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
				Block	Panchayat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost under ABDP								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	PLNSS2022100797	Construction of School Buildings at MS Baghi Surfraw .	Ganderbal	Gund	Surfraw A	Jul-22	Education	32.00	32.00	0.00	32.00	Under Process	0.00	32.00	0.00	32.00	Mar-23	0.00	School is sanctioned but without Government Building and presently functioning in rented building. Staff is also sanctioned and in place.
2	PLNSS2022100800	Establishment of Smart Class rooms at MS Bezan	Ganderbal	Gund	Sonamarg C	Jul-22		11.00	11.00	0.00	11.00	Under Process	0.00	11.00	0.00	11.00	Mar-23	0.00	
3	PLNSS2022100801	Establishment of Smart Class rooms at HS Sumbal Bala	Ganderbal	Gund	Sumbal	Jul-22		11.00	11.00	0.00	11.00	Under Process	0.00	11.00	0.00	11.00	Mar-23	0.00	
4	PLNSS2022100804	Establishment of Smart Class rooms at MS Badrinandan	Ganderbal	Gund	Sonamarg B	Jul-22		12.00	12.00	0.00	12.00	Under Process	0.00	12.00	0.00	12.00	Mar-23	0.00	
5	PLNSS2022100807	Establishment of Apiculture Development units for livelihood generation at different Panchavats of Block Gund.	Ganderbal	Gund	Gund	Jul-22	Agriculture	7.00	7.00	0.00	7.00	Under Process	0.00	7.00	0.00	7.00	Mar-23	0.00	
6	PLNSS2022100809	Digital X-Ray Plant at PHC Gund	Ganderbal	Gund	Gund	Jul-22	Health	22.00	22.00	0.00	22.00	Under Process	0.00	22.00	0.00	22.00	Mar-23	0.00	Technical Posts are sanctioned and are in place to run the equipment.
7	PLNSS2022100811	Construction of culvert near Abad Masjid Shareef at Kulan-A	Ganderbal	Gund	Kulan A	Jul-22	RDD	4.00	3.00	1.00	3.00	Under Process	0.00	3.00	0.00	3.00	Mar-23	0.00	
8	PLNSS2022100813	Construction of approach road to the existing footbridge at Fraw-A	Ganderbal	Gund	Fraw A	Jul-22		2.00	2.00	0.00	2.00	Under Process	0.00	2.00	0.00	2.00	Mar-23	0.00	
								101.00	100.00	1.00	100.00		0.00	100.00	0.00	100.00		0.00	

S No	BEAMS Code	Name of the Work/Activity (with location)	District	Location		Project Initiation Year	Department	Cost of the Work/Activity (Rs. in Lakhs)				Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
				Block	Panchayat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost under ABDP								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

DISTRICT : Ganderbal

BLOCK : Lar

S No	BEAMS Code	Name of the Work/Activity (with location)	District	Location		Project Initiation Year	Department	Cost of the Work/Activity (Rs. in Lakhs)				Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
				Block	Panchayat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost under ABDP								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	PLNSS2022100815	Construction of School Buildings at MS Chountwar.	Ganderbal	Lar	Chountwaliwar A	Jul-22	Education	32.00	30.00	2.00	30.00	Under Process	0.00	30.00	0.00	30.00	Mar-23	0.00	School is sanctioned but without Government Building and presently functioning in rented building. Staff is also sanctioned and in place.
2	PLNSS2022100816	Establishment of Smart Class rooms at MS Repora	Ganderbal	Lar	Repora A	Jul-22		10.00	10.00	0.00	10.00	Under Process	0.00	10.00	0.00	10.00	Mar-23	0.00	
3	PLNSS2022100820	Establishment of Smart Class rooms at MS Dardpora	Ganderbal	Lar	Anderwan A	Jul-22		10.00	10.00	0.00	10.00	Under Process	0.00	10.00	0.00	10.00	Mar-23	0.00	
4	PLNSS2022100821	Establishment of Smart Class rooms at MS Chantahn	Ganderbal	Lar	Chountwaliwar B	Jul-22		10.00	10.00	0.00	10.00	Under Process	0.00	10.00	0.00	10.00	Mar-23	0.00	
5	PLNSS2022100823	Establishment of Mushroom units for livelihood generation at different Panchayats of Block Lar	Ganderbal	Lar	Lar	Jul-22	Agriculture	7.50	7.50	0.00	7.50	Under Process	0.00	7.50	0.00	7.50	Mar-23	0.00	
6	PLNSS2022100825	Establishment of Apiculture units for livelihood generation at different Panchayats of Block Lar	Ganderbal	Lar	Lar	Jul-22		7.50	7.50	0.00	7.50	Under Process	0.00	7.50	0.00	7.50	Mar-23	0.00	
7	PLNSS2022100826	Digital X-Ray for PHC Lar	Ganderbal	Lar	Lar	Jul-22	Health	25.00	25.00	0.00	25.00	Under Process	0.00	25.00	0.00	25.00	Mar-23	0.00	Technical Posts are sanctioned and are in place to run the equipment.
								102.00	100.00	2.00	100.00		0.00	100.00	0.00	100.00		0.00	

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				Block	Panchayat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost under ABDP								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

DISTRICT : Anantnag

BLOCK : Chittergul

S No	BEAMS Code	Name of the Work/Activity (with location)	District	Location		Project Initiation Year	Department	Cost of the Work/Activity (Rs. in Lakhs)				Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
				Block	Panchayat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost under ABDP								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	PLNSS2022101121	Creation/ Installation of 63 KVA Substation at Gadthival Mohalla Chittergul-B	Anantnag	Chittergul	Chittergul-B	Jul-22	PDD	4.00	4.00	0.00	4.00	Under Process	0.00	4.00	0.00	4.00	Mar-23	0.00	
2	PLNSS2022101124	Creation/ Installation of 63 KVA Substation along with conductors and poles at Gojar Basti Cheerpora	Anantnag	Chittergul	Cheerpora	Jul-22	PDD	5.00	5.00	0.00	5.00	Under Process	0.00	5.00	0.00	5.00	Mar-23	0.00	
3	PLNSS2022101127	Creation/ Installation of 63 KVA Substation at Herthoath Cheerpora	Anantnag	Chittergul	Cheerpora	Jul-22	PDD	4.00	4.00	0.00	4.00	Under Process	0.00	4.00	0.00	4.00	Mar-23	0.00	
4	PLNSS2022101130	Creation/ Installation of 63 KVA Substation at Khan Mohalla Rakhi Brah	Anantnag	Chittergul	Rakhi Brah	Jul-22	PDD	3.00	3.00	0.00	3.00	Under Process	0.00	3.00	0.00	3.00	Mar-23	0.00	
5	PLNSS2022100842	Creation/ Installation of 63 KVA Substation at Zivarat Mohalla Panchalthan	Anantnag	Chittergul	Panchalthan	Jul-22	PDD	3.50	3.50	0.00	3.50	Under Process	0.00	3.50	0.00	3.50	Mar-23	0.00	
6	PLNSS2022100844	construction of Crossing at Goriwan Nagnarian Deethu B	Anantnag	Chittergul	Deethu B	Jul-22	RDD	3.30	2.00	1.30	2.00	Under Process	0.00	2.00	0.00	2.00	Mar-23	0.00	
7	PLNSS2022100846	construction of Link Road from Trag to Nagnarian Deethu B	Anantnag	Chittergul	Deethu B	Jul-22	RDD	4.00	3.00	1.00	3.00	Under Process	0.00	3.00	0.00	3.00	Mar-23	0.00	
8	PLNSS2022100847	construction of Link Road with Crossing from Hassan Khan to Ama Magray at Nagnarian Deethu B	Anantnag	Chittergul	Deethu B	Jul-22	RDD	4.00	3.00	1.00	3.00	Under Process	0.00	3.00	0.00	3.00	Mar-23	0.00	
9	PLNSS2022100850	construction of Link road from main road to Minray Kabh at Deethu B	Anantnag	Chittergul	Deethu B	Jul-22	RDD	5.00	3.00	2.00	3.00	Under Process	0.00	3.00	0.00	3.00	Mar-23	0.00	
10	PLNSS2022100857	construction of Link Road from main road to sideeq naikoo and others at mirpora Brah	Anantnag	Chittergul	Brah-A	Jul-22	RDD	7.50	2.50	5.00	2.50	Under Process	0.00	2.50	0.00	2.50	Mar-23	0.00	
11	PLNSS2022100860	construction of Link Road from Main road to Wani Mohalla Hergund Matpora with Crossing at Chittergul A	Anantnag	Chittergul	Chittergul-A	Jul-22	RDD	4.00	3.00	1.00	3.00	Under Process	0.00	3.00	0.00	3.00	Mar-23	0.00	

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				Block	Panchayat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost under ABDP								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
12	PLNSS2022100864	construction of Link Road from PMGSY NHO Ajaz Shiekh along with Spun Pipes at Shiekh Mohalla Brimmer	Anantnag	Chittergul	Brimmer	Jul-22	RDD	2.50	2.00	0.50	2.00	Under Process	0.00	2.00	0.00	2.00	Mar-23	0.00	
13	PLNSS2022100867	construction of Link Road from Padderpora Crossing to H/o Jamal Chopan at Padderpora Chittergul B	Anantnag	Chittergul	Chittergul-B	Jul-22	RDD	1.50	1.00	0.50	1.00	Under Process	0.00	1.00	0.00	1.00	Mar-23	0.00	
14	PLNSS2022100870	construction of Link road from Tanky to Batkhud at Shaldar Chittergul C	Anantnag	Chittergul	Chittergul-C	Jul-22	RDD	3.50	3.00	0.50	3.00	Under Process	0.00	3.00	0.00	3.00	Mar-23	0.00	
15	PLNSS2022100872	construction of Upgradation of Road with Pipe Crossing Nalla Saidnard phase Rakhi Brah	Anantnag	Chittergul	Rakhi Brah	Jul-22	RDD	3.00	2.00	1.00	2.00	Under Process	0.00	2.00	0.00	2.00	Mar-23	0.00	
16	PLNSS2022100875	construction of CSC at Chatapal Chaklipora	Anantnag	Chittergul	Chaklipora	Jul-22	RDD	3.50	3.50	0.00	3.50	Under Process	0.00	3.50	0.00	3.50	Mar-23	0.00	
17	PLNSS2022100881	construction of Deveopment of Spring at Lamadi zone Tangri Wuzkha at panchalthan along with Pipe network	Anantnag	Chittergul	Panchalthan	Jul-22	RDD	3.00	3.00	0.00	3.00	Under Process	0.00	3.00	0.00	3.00	Mar-23	0.00	
18	PLNSS2022100884	Establishment of Dairy Unit at Chittergul	Anantnag	Chittergul	Chittergul ABC	Jul-22	Animal Husbandry	10.00	10.00	0.00	10.00	Under Process	0.00	10.00	0.00	10.00	Mar-23	0.00	
19	PLNSS2022100887	Establishment of Community Fish Pond at Brimmer	Anantnag	Chittergul	Brimmer	Jul-22	Fisheries	4.00	4.00	0.00	4.00	Under Process	0.00	4.00	0.00	4.00	Mar-23	0.00	
20	PLNSS2022100890	Establishment of Computer/Lab at Govt Middle school Boshoadi	Anantnag	Chittergul	Poshnari	Jul-22	Education	3.50	3.50	0.00	3.50	Under Process	0.00	3.50	0.00	3.50	Mar-23	0.00	
21	PLNSS2022100893	Establishment of Computer/Lab at High School Brah	Anantnag	Chittergul	Brah-A	Jul-22	Education	3.50	3.50	0.00	3.50	Under Process	0.00	3.50	0.00	3.50	Mar-23	0.00	
22	PLNSS2022100895	Establishment of Computer/Lab at Middle School Ponnamm	Anantnag	Chittergul	Chittergul-A	Jul-22	Education	3.50	3.50	0.00	3.50	Under Process	0.00	3.50	0.00	3.50	Mar-23	0.00	
23	PLNSS2022100899	Establishment of Computer /Lab at Middle School cheerpora	Anantnag	Chittergul	Cheerpora	Jul-22	Education	3.50	3.50	0.00	3.50	Under Process	0.00	3.50	0.00	3.50	Mar-23	0.00	
24	PLNSS2022100901	Installation of Solar Power Plant at PHC Chittergul	Anantnag	Chittergul	Chittergul-B	Jul-22	Health	5.00	5.00	0.00	5.00	Under Process	0.00	5.00	0.00	5.00	Mar-23	0.00	
25	PLNSS2022100904	Installation of Digital X-Ray machine at PHC Chittergul	Anantnag	Chittergul	Chittergul-B	Jul-22	Health	12.50	12.50	0.00	12.50	Under Process	0.00	12.50	0.00	12.50	Mar-23	0.00	
26	PLNSS2022100907	Installation of Solar Power Plant at PHC Deethu	Anantnag	Chittergul	Deethu-A	Jul-22	Health/ JAKEDA	4.00	4.00	0.00	4.00	Under Process	0.00	4.00	0.00	4.00	Mar-23	0.00	
		Total Chittergul						113.80	100.00	13.80	100.00	Under Process	0.00	100.00	0.00	100.00			

S No	BEAMS Code	Name of the Work/Activity (with location)	District	Location		Project Initiation Year	Department	Cost of the Work/Activity (Rs. in Lakhs)				Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
				Block	Panchayat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost under ABDP								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

DISTRICT : Anantnag

BLOCK : Larnoo

S No	BEAMS Code	Name of the Work/Activity (with location)	District	Location		Project Initiation Year	Department	Cost of the Work/Activity (Rs. in Lakhs)				Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
				Block	Panchayat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost under ABDP								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	PLNSS2022100911	Construction of Bridge on Brengi Nallah at Guridraman near chinar	Anantnag	Larnoo	Guridraman	Jul-22	RDD	30.00	25.00	5.00	25.00	Under Process	0.00	25.00	0.00	25.00	Mar-23	0.00	
2	PLNSS2022100914	Construction of Link Road from Main Road Zari nag Nowbough to Halan	Anantnag	Larnoo	Nowbough	Jul-22	RDD	20.00	15.00	5.00	15.00	Under Process	0.00	15.00	0.00	15.00	Mar-23	0.00	
3	PLNSS2022100916	Establishment of Vermicompost units in different panchayat halqas of Block Larnoo	Anantnag	Larnoo	All Halqas	Jul-22	RDD	9.00	5.00	4.00	5.00	Under Process	0.00	5.00	0.00	5.00	Mar-23	0.00	
4	PLNSS2022100919	Installation of Solar Power Plant at PHC Larnoo	Anantnag	Larnoo	Larnoo A	Jul-22	Health/JAKEDA	8.00	8.00	0.00	8.00	Under Process	0.00	8.00	0.00	8.00	Mar-23	0.00	
5	PLNSS2022100922	Establishment of Smart Class Rooms for GHS Dandipora	Anantnag	Larnoo	Dandipora A	Jul-22	Education	8.00	8.00	0.00	8.00	Under Process	0.00	8.00	0.00	8.00	Mar-23	0.00	
6	PLNSS2022100931	Establishment of Smart Class Rooms for GHSS Lesso	Anantnag	Larnoo	L B NARD	Jul-22	Education	8.00	8.00	0.00	8.00	Under Process	0.00	8.00	0.00	8.00	Mar-23	0.00	
7	PLNSS2022100935	Establishment of Computer Lab for GHSS Larnoo	Anantnag	Larnoo	Larnoo B	Jul-22	Education	5.00	5.00	0.00	5.00	Under Process	0.00	5.00	0.00	5.00	Mar-23	0.00	
8	PLNSS2022100937	Construction of Pavilion with washroom for Playfield/Stadium at Khriti	Anantnag	Larnoo	Khriti	Jul-22	RDD	12.00	10.00	2.00	10.00	Under Process	0.00	10.00	0.00	10.00	Mar-23	0.00	
9	PLNSS2022100940	Development of Childrens Park at Larnoo	Anantnag	Larnoo	Larnoo A	Jul-22	RDD	14.00	8.00	6.00	8.00	Under Process	0.00	8.00	0.00	8.00	Mar-23	0.00	
10	PLNSS2022100944	Development of Childrens Park at Lehinwan Gawran	Anantnag	Larnoo	Gawran	Jul-22	RDD	14.00	8.00	6.00	8.00	Under Process	0.00	8.00	0.00	8.00	Mar-23	0.00	
		Total Larnoo						128.00	100.00	28.00	100.00	Under Process	0.00	100.00	0.00	100.00			

S No	BEAMS Code	Name of the Work/Activity (with location)	District	Location		Project Initiation Year	Department	Cost of the Work/Activity (Rs. in Lakhs)				Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
				Block	Panchayat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost under ABDP								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
DISTRICT : Kupwara																			
BLOCK : Keran																			
S No	BEAMS Code	Name of the Work/Activity (with location)	District	Location		Project Initiation Year	Department	Cost of the Work/Activity (Rs. in Lakhs)				Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	PLNSS2022100666	Construction of AWC at Keran Balla-B	Kupwara	Keran	Keran	Jul-22	RDD	10.00	9.00	1.00	9.00	Under Process	0.00	9.00	0.00	9.00	Mar-23	0.00	1. Lowest Performing Indicator, only 1 out of 20 AWCs are having own buildings. Adequate funding sent available from SW Dept. for construction of Aganwadi Centres. 2. Also, 03 AWCs have been proposed under SSY for improvement in the Indicator
2	PLNSS2022100678	Construction of AWC at Keran Kalas Payeen A	Kupwara	Keran	Mundian	Jul-22	RDD	10.00	9.00	1.00	9.00	Under Process	0.00	9.00	0.00	9.00	Mar-23	0.00	
3	PLNSS2022100682	Construction of Building for Health Sub-Centre Pathro	Kupwara	Keran	Pathro	Jul-22	RDD	27.00	25.00	2.00	25.00	Under Process	0.00	25.00	0.00	25.00	Mar-23	0.00	1. Low Performing Indicator, only 2 out of 7 Sub-Centre is having own buildings
4	PLNSS2022100688	Construction of 3 Roomed School Building along with Toilet at PS Dadder	Kupwara	Keran	Pathro	Jul-22	RDD	22.00	20.00	2.00	20.00	Under Process	0.00	20.00	0.00	20.00	Mar-23	0.00	Low Performing Indicator, only 11 out of 18 Schools are having own buildings
5	PLNSS2022100697	Construction of 3 Roomed School Building along with Toilet at PS Dehri	Kupwara	Keran	Mundian	Jul-22	RDD	22.00	20.00	2.00	20.00	Under Process	0.00	20.00	0.00	20.00	Mar-23	0.00	
6	PLNSS2022100746	Establishment of Skill Development Sozni Centre at Keran	Kupwara	Keran	Keran	Jul-22	Handicraft	6.50	6.50	0.00	6.50	Under Process	0.00	6.50	0.00	6.50	Mar-23	0.00	Skill Dev. Under Handicraft Sozni trade in Machil Area has been proposed to ensure Employment Generation in frontier Border Area
7	PLNSS2022101204	Artificial Insemination through GPS Protocol for Block Keran (Target Breedable Cows = 319)	Kupwara	Keran	All 4 Panchayats	Jul-22	Animal Husbandry	2.24	2.24	0.00	2.24	Under Process	0.00	2.24	0.00	2.24	Mar-23	0.00	Lowest Performing Indicator, with only 0% coverage of AI, targeted for 100% coverage/saturation through this intervention
8	PLNSS2022100785	Sports Equipment for Youth Engarment	Kupwara	Keran	All 4 Panchayats	Jul-22	DYSS	2.50	2.50	0.00	2.50	Under Process	0.00	2.50	0.00	2.50	Mar-23	0.00	Procurement of Sports Equipment for various Schools & Youth Clubs for the engagement of Youth towards Sports Activities.
9	PLNSS2022100787	Adoption of High Yield Variety Crops & Modern Agr. Practices	Kupwara	Keran	All 4 Panchayats	Jul-22	Agriculture	10.00	3.00	7.00	3.00	Under Process	0.00	3.00	0.00	3.00	Mar-23	0.00	Keran, being Border Block, having very low Productivity in Farming Sectors, with this Intervention, more Area shall be brought under Agriculture & Horticulture Sector with High Yielding Varieties & Modern Practices to double the Farmers Income
10	PLNSS2022100790	Adoption of High Yielding Fruit Variety (Grafted Walnuts & Stone Fruits)	Kupwara	Keran	All 4 Panchayats	Jul-22	Horticulture	5.00	2.76	2.24	2.76	Under Process	0.00	2.76	0.00	2.76	Mar-23	0.00	
		Total						117.24	100.00	17.24	100.00		0.00	100.00	0.00	100.00			

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				Block	Panchayat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost under ABDP								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

DISTRICT : Kupwara

BLOCK : Machil

S No	BEAMS Code	Name of the Work/Activity (with location)	District	Location		Project Initiation Year	Department	Cost of the Work/Activity (Rs. in Lakhs)				Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
				Block	Panchayat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost under ABDP								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	PLNSS2022100802	Construction of AWC Wani Mohalla Naad Machil	Kupwara	Machil	Machil	Jul-22	RDD	10.00	9.00	1.00	9.00	Under Process	0.00	9.00	0.00	9.00	Mar-23	0.00	1. Lowest Performing Indicator, only 2 out of 51 AWCs are having own buildings. Adequate funding isnt available from SW Deptt.for construction of Aganwadi Centres. 2. Also, 05 AWCs have been proposed under SSY for improvement in the Indicator
2	PLNSS2022100806	Construction of AWC Bhat Mohalla Machil	Kupwara	Machil	Machil	Jul-22	RDD	10.00	9.00	1.00	9.00	Under Process	0.00	9.00	0.00	9.00	Mar-23	0.00	
3	PLNSS2022100812	Construction of AWC Misri Behak	Kupwara	Machil	Dappel	Jul-22	RDD	10.00	9.00	1.00	9.00	Under Process	0.00	9.00	0.00	9.00	Mar-23	0.00	
4	PLNSS2022100814	Construction of Building for Health Sub-Centre Katwari Machil	Kupwara	Machil	Katwari	Jul-22	RDD	27.00	25.00	2.00	25.00	Under Process	0.00	25.00	0.00	25.00	Mar-23	0.00	1. Low Performing Indicator, only 1 out of 5 Sub-Centre is having own buildings
5	PLNSS2022100817	Construction of 3 roomed School Building at Danna Ring A along with Washroom	Kupwara	Machil	Ring Payeen	Jul-22	RDD	24.00	22.00	2.00	22.00	Under Process	0.00	22.00	0.00	22.00	Mar-23	0.00	Low Performing Indicator, only 24 out of 35 Schools are having own buildings
6	PLNSS2022100818	Establishment of Skill Development Kanishawi Centre at Machil	Kupwara	Machil	Machil	Jul-22	Handloom	5.00	5.00	0.00	5.00	Under Process	0.00	5.00	0.00	5.00	Mar-23	0.00	Skill Dev. Under handloom Kanishawi trade in Keran Area has been proposed to ensure Employment Generation in frontier Border Area
7	PLNSS2022101206	Artificial Insemination through GPS Protocol for Block Machil (Target Breedable Cows = 1600)	Kupwara	Machil	All 9 Panchayats	Jul-22	Animal Husbandry	9.97	6.50	3.47	6.50	Under Process	0.00	6.50	0.00	6.50	Mar-23	0.00	Lowest Performing Indicator, with only 5% coverage of AI, targeted for 100% coverage/saturation through this intervention
8	PLNSS2022101257	Sports Equipment for Youth Engarment	Kupwara	Machil	All 9 Panchayats	Jul-22	DYSS	4.00	4.00	0.00	4.00	Under Process	0.00	4.00	0.00	4.00	Mar-23	0.00	Procurement of Sports Equipment for various Schools & Youth Clubs for the engagement of Youth towards Sports Activities.
9	PLNSS2022101258	Adoption of High Yielding Fruit Variety (Grafted Walnuts & Stone Fruits)	Kupwara	Machil	All 9 Panchayats	Jul-22	Horticulture	10.00	4.00	6.00	4.00	Under Process	0.00	4.00	0.00	4.00	Mar-23	0.00	Machil, Being Border Block, having limited working season & very low Productivity in Farming Sectors, with this Intervention, more Area shall be brought under Agriculture & horticulture Sector with High Yielding Varieties & Modern Practices to double the Farmers Income
10	PLNSS2022101259	Adoption of High Yield Variety Crops & Modern Agr. Practices	Kupwara	Machil	All 9 Panchayats	Jul-22	Agriculture	15.00	6.50	8.50	6.50	Under Process	0.00	6.50	0.00	6.50	Mar-23	0.00	
		Total						124.97	100.00	24.97	100.00		0.00	100.00	0.00	100.00		0.00	

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				Block	Panchayat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost under ABDP								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
DISTRICT : Pulwama																			
BLOCK : Ichgooza																			
S No	BEAMS Code	Name of the Work/Activity (with location)	District	Location		Project Initiation Year	Department	Cost of the Work/Activity (Rs. in Lakhs)				Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	PLNSS2022100849	Construction of Volley ball / badminton court at Sangerwani B in convergence with MGNREGA	Pulwama	Ichgooza	Sangerwani B	Jul-22	YSS	6.00	4.20	1.80	4.20	Under Process	0.00	4.20	0.00	4.20	Mar-23	0.00	This will help to boost other sports activities like Volley Ball Badminton etc. among the youth of the area.
2	PLNSS2022100854	Construction of Volley ball / badminton court at Achgoze in convergence with MGNREGA	Pulwama	Ichgooza	Achgoze	Jul-22	YSS	6.00	4.20	1.80	4.20	Under Process	0.00	4.20	0.00	4.20	Mar-23	0.00	
3	PLNSS2022100862	Construction of vermi composite units at Achgoze, Sangerwani, Bamnoo, Abhama and Lassidaban in convergence with MGNREGA	Pulwama	Ichgooza	Achgoze, Bamnoo, Abhama, Sangerwani A, Sangerwani B, Lassidaban	Jul-22	RDD	17.86	12.50	5.36	12.50	Under Process	0.00	12.50	0.00	12.50	Mar-23	0.00	The vermi Composite units will enhance the potential of organic farming and will also act as an employment generation for the youth
4	PLNSS2022100871	Providing of CR Digital X-Ray Plant for PHC Sangerwani	Pulwama	Ichgooza	Sangerwani A	Jul-22	Health	12.00	12.00	0.00	12.00	Under Process	0.00	12.00	0.00	12.00	Mar-23	0.00	Providing of medical equipments will enhance the health augmentation facilities at the door steps for the public of block.
5	PLNSS2022100879	Providing of USG Color Doppler for PHC Sangerwani	Pulwama	Ichgooza	Sangerwani A	Jul-22	Health	8.00	8.00	0.00	8.00	Under Process	0.00	8.00	0.00	8.00	Mar-23	0.00	
6	PLNSS2022100889	Construction of three Room Building for NTPHC Abhama in convergence with MGNREGA	Pulwama	Ichgooza	Abhama	Jul-22	Health	22.29	15.60	6.69	15.60	Under Process	0.00	15.60	0.00	15.60	Mar-23	0.00	The proposed activity will enhance the health infrastructure.
7	PLNSS2022100896	Construction of Foot Bridge on Nallah Romshi at Hill Sangerwani in convergence with MGNREGA	Pulwama	Ichgooza	Sangerwani A	Jul-22	RDD	21.43	15.00	6.43	15.00	Under Process	0.00	15.00	0.00	15.00	Mar-23	0.00	The proposed activity will boost the internal connectivity.
8	PLNSS2022100905	Establishment of Smart Class rooms at KGBV Sangerwani	Pulwama	Ichgooza	Sonbanger	Jul-22	Education	5.00	5.00	0.00	5.00	Under Process	0.00	5.00	0.00	5.00	Mar-23	0.00	The up-gradation of school infrastructure will not only increase the accommodation facilities to the students, but will also attract drop out students towards studies by providing conducive atmosphere.
9	PLNSS2022100910	Establishment of Smart Class room and Science lab for HS Achgoze	Pulwama	Ichgooza	Achgoze	Jul-22	Education	4.00	4.00	0.00	4.00	Under Process	0.00	4.00	0.00	4.00	Mar-23	0.00	
10	PLNSS2022100925	Construction of additional 02 rooms for PS Cachi Mohalla in convergence with MGNREGA	Pulwama	Ichgooza	Sangerwani A	Jul-22	Education	10.00	7.00	3.00	7.00	Under Process	0.00	7.00	0.00	7.00	Mar-23	0.00	
11	PLNSS2022100945	Construction of additional 02 rooms for PS Bangi Mohalla in convergence with MGNREGA	Pulwama	Ichgooza	Sangerwani B	Jul-22	Education	10.00	7.00	3.00	7.00	Under Process	0.00	7.00	0.00	7.00	Mar-23	0.00	
12	PLNSS2022100951	Construction of additional 01 smart room for UPS Sonbanger in convergence with MGNREGA	Pulwama	Ichgooza	Sonbanger	Jul-22	Education	7.86	5.50	2.36	5.50	Under Process	0.00	5.50	0.00	5.50	Mar-23	0.00	
Total Achgooza								130.43	100.00	30.43	100.00		0.00	100.00	0.00	100.00		0.00	

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				Block	Panchayat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost under ABDP								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
DISTRICT : Pulwama																			
BLOCK : Aripal																			
S No	BEAMS Code	Name of the Work/Activity (with location)	District	Block	Panchayat	Project Initiation Year	Department	Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost under ABDP	Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	PLNSS2022100956	Construction of Volley ball / badmentopn court at Panzoo in convergence with MGNREGA	Pulwama	Aripal	Panzoo	Jul-22	YSS	3.00	2.10	0.90	2.10	Under Process	0.00	2.10	0.00	2.10	Mar-23	0.00	This will help to boost other sports activities like Volley Ball Badminton etc. among the youth of the area.
2	PLNSS2022100958	Construction of Volley ball / badmentopn court at Lurgam in convergence with MGNREGA	Pulwama	Aripal	Lurgam	Jul-22	YSS	3.00	2.10	0.90	2.10	Under Process	0.00	2.10	0.00	2.10	Mar-23	0.00	
3	PLNSS2022100960	Construction of Volley ball / badmentopn court at Batagund in convergence with MGNREGA	Pulwama	Aripal	Batagund	Jul-22	YSS	3.00	2.10	0.90	2.10	Under Process	0.00	2.10	0.00	2.10	Mar-23	0.00	
4	PLNSS2022100961	Construction of Steel Decked Foot Bridge at connecting Jawaharpura with Soinad near Irrigation Gate in convergence with MGNREGA	Pulwama	Aripal	Jawaharpura	Jul-22	RDD	18.57	13.00	5.57	13.00	Under Process	0.00	13.00	0.00	13.00	Mar-23	0.00	The proposed activity will boost the internal connectivity.
5	PLNSS2022100962	Construction of Foot Bridge at Puranigam near UPS Puranigam in convergence with MGNREGA	Pulwama	Aripal	Gulistan	Jul-22	RDD	11.43	8.00	3.43	8.00	Under Process	0.00	8.00	0.00	8.00	Mar-23	0.00	The vermi Composite units will enhance the potential of organic farming and will also act as an employment generation for the youth
6	PLNSS2022100965	Construction of Vermi Composite Units at Aripal, Jawaharpura, Lurgam and Satoora in convergence with MGNREGA	Pulwama	Aripal	Jawaharpura, Lurgam	Jul-22	RDD	14.29	10.00	4.29	10.00	Under Process	0.00	10.00	0.00	10.00	Mar-23	0.00	
7	PLNSS2022100968	Construction of additional 02 rooms at UPS Hajin Nad having 120 students, accommodated in three rooms only in convergence with MGNREGA	Pulwama	Aripal	Gulistan	Jul-22	Education	10.00	7.00	3.00	7.00	Under Process	0.00	7.00	0.00	7.00	Mar-23	0.00	The up-gradation of school infrastructure will not only increase the accommodation facilities to the students, but will also attract drop out students towards studies by providing conducive atmosphere.
10	PLNSS2022100972	Construction of additional 03 rooms at UPS Satoora having 139 students, accommodated in three rooms only in convergence with MGNREGA	Pulwama	Aripal	Satoora	Jul-22	Education	9.29	6.50	2.79	6.50	Under Process	0.00	6.50	0.00	6.50	Mar-23	0.00	
11	PLNSS2022100976	Construction of Middle School building for Shojan Panzoo in convergence with MGNREGA	Pulwama	Aripal	Panzoo	Jul-22	Education	36.71	25.70	11.01	25.70	Under Process	0.00	25.70	0.00	25.70	Mar-23	0.00	
12	PLNSS2022100980	Construction of additional 02 rooms at UPS Doodhkulan having 78 students, accommodated in three rooms only in convergence with MGNREGA	Pulwama	Aripal	Lurgam	Jul-22	Education	9.29	6.50	2.79	6.50	Under Process	0.00	6.50	0.00	6.50	Mar-23	0.00	
13	PLNSS2022100984	Construction of Sub-centre (2 Rooms) at Syedabad in convergence with MGNREGA	Pulwama	Aripal	Syedabad	Jul-22	Health	10.00	7.00	3.00	7.00	Under Process	0.00	7.00	0.00	7.00	Mar-23	0.00	Providing of medical equipments will enhance the health augmentation facilities at the door steps for the public of block.
14	PLNSS2022100992	CR Digital X-Ray Plant for PHC (Health & Wellness Centre) Aripal	Pulwama	Aripal	Aripal, Jawaharpura, Lurgam and Satoora	Jul-22	Health	10.00	10.00	0.00	10.00	Under Process	0.00	10.00	0.00	10.00	Mar-23	0.00	
Total Aripal								138.57	100.00	38.57	100.00		0.00	100.00	0.00	100.00		0.00	

S No	BEAMS Code	Name of the Work/Activity (with location)	District	Location		Project Initiation Year	Department	Cost of the Work/Activity (Rs. in Lakhs)				Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
				Block	Panchayat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost under ABDP								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
DISTRICT : Bandipora																			
BLOCK : Arin																			
S No	BEAMS Code	Name of the Work/Activity (with location)	District	Location		Project Initiation Year	Department	Cost of the Work/Activity (Rs. in Lakhs)				Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2	PLNSS2022100995	Providing of Smart Class at HSS Arin	Bandipora	Arin	Arin - A	Jul-22	Education	4.00	4.00	0.00	4.00	Under Process	0.00	4.00	0.00	4.00	Mar-23	0.00	Promotion of Digital Literacy
3	PLNSS2022100996	Providing of Smart Class at Middle School Khairipora	Bandipora	Arin	Arin - B	Jul-22	Education	4.00	4.00	0.00	4.00	Under Process	0.00	4.00	0.00	4.00	Mar-23	0.00	Promotion of Digital Literacy
4	PLNSS2022100999	Providing of Smart Class at Middle School kudara Manikah	Bandipora	Arin	Kudara	Jul-22	Education	4.00	4.00	0.00	4.00	Under Process	0.00	4.00	0.00	4.00	Mar-23	0.00	Promotion of Digital Literacy
5	PLNSS2022101001	Providing of Smart Class at Middle School Surrinder	Bandipora	Arin	Surrinder	Jul-22	Education	4.00	4.00	0.00	4.00	Under Process	0.00	4.00	0.00	4.00	Mar-23	0.00	Promotion of Digital Literacy
6	PLNSS2022101003	Providing of Power supply by way of extension of LT network (Uppar CA Khan and Hurmukh Chahru Mir hora)	Bandipora	Arin	TA Shah	Jul-22	PDD	6.00	6.00	0.00	6.00	Under Process	0.00	6.00	0.00	6.00	Mar-23	0.00	
7	PLNSS2022101004	Providing Dental unit with X- Ray Plant and Bio- Chemistry Analyzer	Bandipora	Arin	Chutumilla	Jul-22	Health	5.00	5.00	0.00	5.00	Under Process	0.00	5.00	0.00	5.00	Mar-23	0.00	Providing better health facilities to far flung areas.
8	PLNSS2022101008	Upgradation of Sub Centre Dardipora	Bandipora	Arin	Arin - B	Jul-22	Health	4.00	4.00	0.00	4.00	Under Process	0.00	4.00	0.00	4.00	Mar-23	0.00	The sub - Centre is Govt. accomodated requires fencing
9	PLNSS2022101012	Upgradation of Sub- Centre at Surrendar	Bandipora	Arin	Surrinder	Jul-22	Health	6.00	6.00	0.00	6.00	Under Process	0.00	6.00	0.00	6.00	Mar-23	0.00	The sub - Centre is Govt. accomodated requires fencing
10	PLNSS2022101016	Establishment of Artificial insemination, forzen semen bank and A.I training facility at Kunan	Bandipora	Arin	kunan	Jul-22	Sheep Hasbandary	16.00	16.00	0.00	16.00	Under Process	0.00	16.00	0.00	16.00	Mar-23	0.00	Skill Development and employment Generation
11	PLNSS2022101018	Sanitation and allied activities	Bandipora	Arin	Arin- A	Jul-22	RDD	2.00	2.00	0.00	2.00	Under Process	0.00	2.00	0.00	2.00	Mar-23	0.00	
12	PLNSS2022101021	Construction of Foot Bridge on Surrender Nallah	Bandipora	Arin	Surrinder	Jul-22	RDD	15.00	15.00	0.00	15.00	Under Process	0.00	15.00	0.00	15.00	Mar-23	0.00	More than 800 Souls will be benefited
Total =								70.00	70.00	0.00	70.00			70.00	0.00	70.00		0.00	

S No	BEAMS Code	Name of the Work/Activity (with location)	District	Location		Project Initiation Year	Department	Cost of the Work/Activity (Rs. in Lakhs)				Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
				Block	Panchayat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost under ABDP								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

DISTRICT : Bandipora

BLOCK : Tulail

S No	BEAMS Code	Name of the Work/Activity (with location)	District	Location		Project Initiation Year	Department	Cost of the Work/Activity (Rs. in Lakhs)				Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
				Block	Panchayat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost under ABDP								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	PLNSS2022101050	Construction of Sub Center at Saradaab incuding Fencing	Bandipora	Tulail	Buglinder	Jul-22	Health	50.00	50.00	0.00	50.00	Under Process	0.00	50.00	0.00	50.00	Mar-23	0.00	For providing better Health facilities
2	PLNSS2022101056	Construction of additional class room with wash room etc. at Middle School Hussangam	Bandipora	Tulail	Buglinder	Jul-22	Education	24.00	24.00	0.00	24.00	Under Process	0.00	24.00	0.00	24.00	Mar-23	0.00	For providing Education infrastructure to increase learning out comes
3	PLNSS2022101060	Providing of Smart Class at Middle School Dangithal	Bandipora	Tulail	PTL	Jul-22	Education	4.00	4.00	0.00	4.00	Under Process	0.00	4.00	0.00	4.00	Mar-23	0.00	Promotion of Digital literacy
4	PLNSS2022101070	Sheep Shearing units at Badugam	Bandipora	Tulail	Badugam	Jul-22	Sheep Hanbandary	20.00	20.00	0.00	20.00	Under Process	0.00	20.00	0.00	20.00	Mar-23	0.00	Development and Livelihood Genration
Total =								98.00	98.00	0.00	98.00		0.00	98.00	0.00	98.00	Mar-23	0.00	

S No	BEAMS Code	Name of the Work/Activity (with location)	District	Location		Project Initiation Year	Department	Cost of the Work/Activity (Rs. in Lakhs)				Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
				Block	Panchayat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost under ABDP								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

DISTRICT : Budgam

BLOCK : Pakherpora

S No	BEAMS Code	Name of the Work/Activity (with location)	District	Location		Project Initiation Year	Department	Cost of the Work/Activity				Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
				Block	Panchayat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost under ABDP								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	PLNSS2022100963	Establishment of S.No. of ICT labs @ Rs.5.00 lacs in different HS/MS	Budgam	Pakherpora	Pakherpora	Jul-22	Education	25.00	25.00	0.00	25.00	Under Process	0.00	25.00	0.00	25.00	Mar-23	0.00	Development of Educational infrastructure
2	PLNSS2022100674	Constt. Of School building for PS Pakherpora	Budgam	Pakherpora	Pakherpora	Jul-22		14.60	14.60	0.00	14.60	Under Process	0.00	14.60	0.00	14.60	Mar-23	0.00	
3	PLNSS2022100681	Providing of dental Chair for SDH Pakherora	Budgam	Pakherpora	Pakherpora	Jul-22	Health and Nutrition	3.00	3.00	0.00	3.00	Under Process	0.00	3.00	0.00	3.00	Mar-23	0.00	Augmentation of infrastructure in health institutions
4	PLNSS2022100685	Installation of USG Color Doppler for SDH Pakherora	Budgam	Pakherpora	Pakherpora	Jul-22		14.00	14.00	0.00	14.00	Under Process	0.00	14.00	0.00	14.00	Mar-23	0.00	
5	PLNSS2022100689	Providing of digital X-ray Machine for SDH Pakherora	Budgam	Pakherpora	Pakherpora	Jul-22		12.00	12.00	0.00	12.00	Under Process	0.00	12.00	0.00	12.00	Mar-23	0.00	
6	PLNSS2022100693	Purchase and installation of Genset 5KVA for SDH Pakherora	Budgam	Pakherpora	Pakherpora	Jul-22		1.00	1.00	0.00	1.00	Under Process	0.00	1.00	0.00	1.00	Mar-23	0.00	
7	PLNSS2022100699	4weeks Training Program on Design Development & Skill upgradation training program on Boutique workers involving 25 trainees	Budgam	Pakherpora	Pakherpora	Jul-22	Skill Development	10.00	10.00	0.00	10.00	Under Process	0.00	10.00	0.00	10.00	Mar-23	0.00	Skill Development & Employment Generation(Through NIFT)
8	PLNSS2022100703	Establishment of community based vermi compost units	Budgam	Pakherpora	Pakherpora	Jul-22	Agriculture and allied	10.00	10.00	0.00	10.00	Under Process	0.00	10.00	0.00	10.00	Mar-23	0.00	Promotion of Organic Farming /Training for employment generation(Through KVK Budgam)
9	PLNSS2022100708	15 Days Training Program on Scientific Sheep and Goat Rearing	Budgam	Pakherpora	Pakherpora	Jul-22		1.80	1.80	0.00	1.80	Under Process	0.00	1.80	0.00	1.80	Mar-23	0.00	
10	PLNSS2022100712	15 Days Training Program on Quality Seed Production of Maize	Budgam	Pakherpora	Pakherpora	Jul-22		1.80	1.80	0.00	1.80	Under Process	0.00	1.80	0.00	1.80	Mar-23	0.00	
11	PLNSS2022100714	15 Days Training Program on Profitable Poultry Rearing	Budgam	Pakherpora	Pakherpora	Jul-22	Basic infrastructure	1.80	1.80	0.00	1.80	Under Process	0.00	1.80	0.00	1.80	Mar-23	0.00	Rural Connectivity
12	PLNSS2022100718	Construction of foot culverts	Budgam	Pakherpora	Pakherpora	Jul-22		5.00	5.00	0.00	5.00	Under Process	0.00	5.00	0.00	5.00	Mar-23	0.00	
		Total						100.00	100.00	0.00	100.00		0.00	100.00	0.00	100.00			

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				Block	Panchayat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost under ABDP								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

DISTRICT : Budgam

BLOCK : Sursyar

S No	BEAMS Code	Name of the Work/Activity (with location)	District	Location		Project Initiation Year	Department	Cost of the Work/Activity				Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
				Block	Panchayat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost under ABDP								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	PLNSS2022100964	Establishment of 6 No. of ICT labs @ Rs.5.00 lacs in different HS/MS	Budgam	Sursyar	Sursyar	Jul-22	Education	30.00	30.00	0.00	30.00	Under Process	0.00	30.00	0.00	30.00	Mar-23	0.00	Development of Educational infrastructure
2	PLNSS2022100735	Providing of ECG Machine for PHC Sursyar	Budgam	Sursyar	Sursyar	Jul-22	Health and Nutrition	0.70	0.70	0.00	0.70	Under Process	0.00	0.70	0.00	0.70	Mar-23	0.00	Augmentation of infrastructure in health institutions
3	PLNSS2022100739	Installation of USG Color Doppler forPHC Sursyar	Budgam	Sursyar	Sursyar	Jul-22		14.00	14.00	0.00	14.00	Under Process	0.00	14.00	0.00	14.00	Mar-23	0.00	
4	PLNSS2022100742	Providing of digital X-ray Machine for PHC Sursyar	Budgam	Sursyar	Sursyar	Jul-22		12.00	12.00	0.00	12.00	Under Process	0.00	12.00	0.00	12.00	Mar-23	0.00	
5	PLNSS2022100745	Purchase and installation of Genset 5KVA for PHC Sursyar	Budgam	Sursyar	Sursyar	Jul-22		1.00	1.00	0.00	1.00	Under Process	0.00	1.00	0.00	1.00	Mar-23	0.00	
6	PLNSS2022101260	Establishment of community based vermi compost units Sursyar	Budgam	Sursyar	Sursyar	Jul-22	Agriculture and allied	11.00	11.00	0.00	11.00	Under Process	0.00	11.00	0.00	11.00	Mar-23	0.00	Promotion of Organic Farming /Training for employment generation(Through KVK Budgam)
7	PLNSS2022101261	15 Days Training Program on Scientific Sheep and Goat Rearing Sursyar	Budgam	Sursyar	Sursyar	Jul-22		1.80	1.80	0.00	1.80	Under Process	0.00	1.80	0.00	1.80	Mar-23	0.00	
8	PLNSS2022101262	15 Days Training Program on Quality Seed Production of Maize Sursyar	Budgam	Sursyar	Sursyar	Jul-22		1.80	1.80	0.00	1.80	Under Process	0.00	1.80	0.00	1.80	Mar-23	0.00	
9	PLNSS2022101263	15 Days Training Program on Profitable Poultry Rearing Sursyar	Budgam	Sursyar	Sursyar	Jul-22		1.80	1.80	0.00	1.80	Under Process	0.00	1.80	0.00	1.80	Mar-23	0.00	
10	PLNSS2022100751	4weeks Training Program on Design Development & Skill upgradation training program on Boutique workers involving 25 trainees	Budgam	Sursyar	Sursyar	Jul-22	Skill Development	10.00	10.00	0.00	10.00	Under Process	0.00	10.00	0.00	10.00	Mar-23	0.00	Skill Development & Employment Generation(Through NIFT)
11	PLNSS2022100753	Construction of road with drain from Jamia Masjid Sharief to Higher Secondary School Sursyar and onwards at Sursyar-B	Budgam	Sursyar	Sursyar	Jul-22	Basic infrastructure	8.90	8.90	0.00	8.90	Under Process	0.00	8.90	0.00	8.90	Mar-23	0.00	Rural Connectivity/Electricity and Sanitation
12	PLNSS2022100755	Creation of 25 KVA substation along with HT/LT to Un-electrified Habitation at village Dembal	Budgam	Sursyar	Dembal	Jul-22		4.00	4.00	0.00	4.00	Under Process	0.00	4.00	0.00	4.00	Mar-23	0.00	
13	PLNSS2022100757	Providing of Double unit sanitary complex near samo Adda at gujpathri -B	Budgam	Sursyar	Gujpathri	Jul-22		3.00	3.00	0.00	3.00	Under Process	0.00	3.00	0.00	3.00	Mar-23	0.00	
		Total						100.00	100.00	0.00	100.00		0.00	100.00	0.00	100.00			

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				Block	Panchayat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost under ABDP								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
DISTRICT : Shopian																			
BLOCK : Keller																			
S No	BEAMS Code	Name of the Work/Activity (with location)	District	Block	Panchayat	Project Initiation Year	Department	Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost under ABDP	Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
1	PLNSS2022100764	Up-gradation of Health Infrastructure /Repairs of Building/ Procurement of Machinery/ Procurement of fully automatic bio chemistry analyzer for CHC Keller	Shopian	Keller	Keller	Jul-22		15.00	15.00	0.00	15.00	Under Process	0.00	15.00	0.00	15.00	Mar-23	0.00	Fully Automatic Bio Chemistry Analyzer,Electrolyte Analyzer,Traction unit with bed,HBAC Analyzer,Ultra Sonic Therapy,Trans Cutaneous electrical Nerve stimulation,Inter ferential Therapy,Muscle Stimulator,Quadriceps Table,Shoulder Wheel 01 No each , Gen Set Multi Channel Monitor with ETCO2 Probe. 03 Nos
2	PLNSS2022101296	Construction of link road from PMGSY road to Jatt Mohalla at Zampathri	Shopian	Keller	Zampathri	Jul-22		15.00	15.00	0.00	15.00	Under Process	0.00	15.00	0.00	15.00	Mar-23	0.00	
3	PLNSS2022100766	Setting up of Skill development Centre at Keller and Zawoora -B.	Shopian	Keller	Keller and Zawoora -B	Jul-22		10.00	10.00	0.00	10.00	Under Process	0.00	10.00	0.00	10.00	Mar-23	0.00	
4	PLNSS2022100768	Establishment of reading room (online / offline) at GHSS Narpora	Shopian	Keller	Narpora	Jul-22		5.00	5.00	0.00	5.00	Under Process	0.00	5.00	0.00	5.00	Mar-23	0.00	
5	PLNSS2022100772	Development of Kitchen Shed and bathroom for upper Primary school Shalidar Zarkan	Shopian	Keller	Shalidar Zarkan	Jul-22		5.00	5.00	0.00	5.00	Under Process	0.00	5.00	0.00	5.00	Mar-23	0.00	
6	PLNSS2022100775	Development of irrigation canal from Keller to Naserpora	Shopian	Keller	Keller to Naserpora	Jul-22		15.00	15.00	0.00	15.00	Under Process	0.00	15.00	0.00	15.00	Mar-23	0.00	
7	PLNSS2022100778	Development of irrigation Canal at Shadab karewa.	Shopian	Keller	Shadab karewa.	Jul-22		15.00	15.00	0.00	15.00	Under Process	0.00	15.00	0.00	15.00	Mar-23	0.00	
8	PLNSS2022100779	Providing of Smart Class rooms at High School M. Dunaroo & Kralcheck	Shopian	Keller	M. Dunaroo & Kralcheck	Jul-22		10.00	10.00	0.00	10.00	Under Process	0.00	10.00	0.00	10.00	Mar-23	0.00	
9	PLNSS2022100781	Up-gradation of Health Infrastructure / Repairs of building/ Procurement of Machinery at HWC K- Manloo (Khan Mohalla).	Shopian	Keller	K- Manloo (Khan Mohalla).	Jul-22		10.00	10.00	0.00	10.00	Under Process	0.00	10.00	0.00	10.00	Mar-23	0.00	CBC Analyzer, 12 lead ECG Portable Device, Fetoscope Doppler,Dressing Drum,HB Meter,Flashlight/ Torch,Clinical Thermometer Oral/ Rec.,Otoscope,Urine Analyzer (01Nos each), Flower Bed ,BP Apparatus with Sthethoscope,Soap Dispenser Automatic (02 Nos each), Insect killer Electrical,Crash Cart (03 Nos)
		Total						100.00	100.00	0.00	100.00		0.00	100.00	0.00	100.00			

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				Block	Panchayat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost under ABDP								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

DISTRICT : Shopian

BLOCK : Ramnagri

S No	BEAMS Code	Name of the Work/Activity (with location)	District	Location		Project Initiation Year	Department	Cost of the Work/Activity (Rs. in Lakhs)				Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
				Block	Panchayat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost under ABDP								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	PLNSS2022100969	Upgradation of Health infrastructure /Repairs of Building/ Procurement of Machinery at PHC Sedow & PHC Ramnagri B	Shopian	Ramnagri	Ramnagri B	Jul-22		12.00	12.00	0.00	12.00	Under Process	0.00	12.00	0.00	12.00	Mar-23	0.00	
2	PLNSS2022100784	Up-gradation of Road from irrigation hut Lamni to Sedew Rangmarg at Sedow	Shopian	Ramnagri	Sedew Rangmarg at Sedow	Jul-22		7.00	7.00	0.00	7.00	Under Process	0.00	7.00	0.00	7.00	Mar-23	0.00	
3	PLNSS2022100793	Up-gradation educational infrastructure /Digital infrastructure/ smart class rooms at Higher Secondary Ramnagri, Middle School Sedow A, Primary School Check Masjid Ramnagri A, Primary School Sedew Adda.	Shopian	Ramnagri	Sedew Adda.	Jul-22		15.00	15.00	0.00	15.00	Under Process	0.00	15.00	0.00	15.00	Mar-23	0.00	
4	PLNSS2022100795	Constt. Of Ramnagri - Reshnagri Irrigation canal at Sedow Adda	Shopian	Ramnagri	Sedow Adda	Jul-22		12.00	12.00	0.00	12.00	Under Process	0.00	12.00	0.00	12.00	Mar-23	0.00	
5	PLNSS2022100796	Construction /Repairment of ShahKhul at Sedow	Shopian	Ramnagri	Sedow	Jul-22		15.00	15.00	0.00	15.00	Under Process	0.00	15.00	0.00	15.00	Mar-23	0.00	
6	PLNSS2022100798	Construction of road with Drain from M/R to Hudnard at Ramnagri A	Shopian	Ramnagri	Ramnagri A	Jul-22		5.00	5.00	0.00	5.00	Under Process	0.00	5.00	0.00	5.00	Mar-23	0.00	
7	PLNSS2022100799	Development of Children park at Ramnagri A	Shopian	Ramnagri	Ramnagri A	Jul-22		5.00	5.00	0.00	5.00	Under Process	0.00	5.00	0.00	5.00	Mar-23	0.00	
8	PLNSS2022100803	Constt. Of road Aadhbai Sedow to Ramnagri at Sedow	Shopian	Ramnagri	Sedow	Jul-22		5.00	5.00	0.00	5.00	Under Process	0.00	5.00	0.00	5.00	Mar-23	0.00	
9	PLNSS2022100805	Development of Public Park near pati Tullihalan at Sedow	Shopian	Ramnagri	Sedow	Jul-22		12.00	12.00	0.00	12.00	Under Process	0.00	12.00	0.00	12.00	Mar-23	0.00	
10	PLNSS2022100808	Establishment of Skill Development centre at Sedow	Shopian	Ramnagri	Sedow	Jul-22		7.00	7.00	0.00	7.00	Under Process	0.00	7.00	0.00	7.00	Mar-23	0.00	
11	PLNSS2022100810	Purchase of infant meters and weighing scales for infants and pregnant women in Anganwadi centers	Shopian	Ramnagri	Ramnagri	Jul-22		5.00	5.00	0.00	5.00	Under Process	0.00	5.00	0.00	5.00	Mar-23	0.00	
		Total						100.00	100.00	0.00	100.00		0.00	100.00	0.00	100.00			

S No	BEAMS Code	Name of the Work/Activity (with location)	District	Location		Project Initiation Year	Department	Cost of the Work/Activity (Rs. in Lakhs)				Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
				Block	Panchayat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost under ABDP								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
14	PLNSS2022100882	Upgradation of foot bridge/ allied works	Baramulla	Uri	Uri	Jul-22		2.00	2.00	0.00	2.00	Under Process	0.00	2.00	0.00	2.00	Mar-23	0.00	KPI #15 MGNREGA
15	PLNSS2022100886	Construction of Garbage Pits in every Panchayat Halqa @ 50 thousand per pit for 13 Panchayat Halqas	Baramulla	Uri	Uri	Jul-22		6.50	6.50	0.00	6.50	Under Process	0.00	6.50	0.00	6.50	Mar-23	0.00	
16	PLNSS2022101297	Provisioning of Snitation and Hygiene and Self Help Groups training	Baramulla	Uri	Uri	Jul-22		8.25	8.25	0.00	8.25	Under Process	0.00	8.25	0.00	8.25	Mar-23	0.00	Provisioning of Dustbins for waste segregation, Carts for transportation, gloves, etc for hygiene and training of Self Help Groups to create useful products from waste
		Total						100.00	100.00	0.00	100.00	0.00	0.00	100.00	0.00	100.00			

S No	BEAMS Code	Name of the Work/Activity (with location)	District	Location		Project Initiation Year	Department	Cost of the Work/Activity (Rs. in Lakhs)				Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
				Block	Panchayat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost under ABDP								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

DISTRICT : Baramulla

BLOCK : Singhpora

S No	BEAMS Code	Name of the Work/Activity (with location)	District	Location		Project Initiation Year	Department	Cost of the Work/Activity (Rs. in Lakhs)				Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2022	Approved Capex Budget Under ABDP 2022-23	Expenditure ending June 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)
				Block	Panchayat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of funding	Revised Cost under ABDP								
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	PLNSS2022100909	Sprinkle Irrigation @24000 per kanal for 30 Kanals	Baramulla	Singhpura	Singhpura	Jul-22		7.20	7.20	0.00	7.20	Under Process	0.00	7.20	0.00	7.20	Mar-23	0.00	The farm machinery shall be procured by the agriculture department and shall be in custody of Agriculture Officer of the area who will provide the machinery like spray motor, brush cutter and power weeders to local poor farmers who cannot afford the purchase. This will reduce the input cost and help in increase of
3	PLNSS2022100917	One smart kindergarten class @10 lacs	Baramulla	Singhpura	Singhpura	Jul-22		10.00	10.00	0.00	10.00	Under Process	0.00	10.00	0.00	10.00	Mar-23	0.00	Setting up of Smart Kindergarten class
4	PLNSS2022100920	CBC Analyser @ 4.00 L,	Baramulla	Singhpura	Singhpura	Jul-22		4.00	4.00	0.00	4.00	Under Process	0.00	4.00	0.00	4.00	Mar-23	0.00	Renovation/Augmentation of Public Health Centre
5	PLNSS2022100926	Urine Analyser @2.00 L	Baramulla	Singhpura	Singhpura	Jul-22		2.00	2.00	0.00	2.00	Under Process	0.00	2.00	0.00	2.00	Mar-23	0.00	
7	PLNSS2022100932	Dental X-Ray & other dental equipment's @ 2 Lacs	Baramulla	Singhpura	Singhpura	Jul-22		2.00	2.00	0.00	2.00	Under Process	0.00	2.00	0.00	2.00	Mar-23	0.00	
8	PLNSS2022100936	Double Batty. Solar Inverter for X-Ray Machine @1.00 Lacs	Baramulla	Singhpura	Singhpura	Jul-22		1.00	1.00	0.00	1.00	Under Process	0.00	1.00	0.00	1.00	Mar-23	0.00	
9	PLNSS2022100943	CR system @ 8 lacs	Baramulla	Singhpura	Singhpura	Jul-22		8.00	8.00	0.00	8.00	Under Process	0.00	8.00	0.00	8.00	Mar-23	0.00	
10	PLNSS2022100949	Smart Boards and other systems including Visualizer and Power Backup System	Baramulla	Singhpura	Singhpura	Jul-22		12.80	12.80	0.00	12.80	Under Process	0.00	12.80	0.00	12.80	Mar-23	0.00	Setting up of Smart Classes in Hr. Secondary School
11	PLNSS2022100953	Construction of Garbage Pits in every Panchayat Halqa @ 25000 per Pit for 24 Panchayats Halqas	Baramulla	Singhpura	Singhpura	Jul-22		6.00	6.00	0.00	6.00	Under Process	0.00	6.00	0.00	6.00	Mar-23	0.00	Rural Sanitation
12	PLNSS2022100954	Three additional classes for High School Singhpora with benches @9 lacs per class	Baramulla	Singhpura	Singhpura	Jul-22		27.00	27.00	0.00	27.00	Under Process	0.00	27.00	0.00	27.00	Mar-23	0.00	Construction of Classes for High School
		Total						80.00	80.00	0.00	80.00		0.00	80.00	0.00	80.00			

GRAND TOTAL

2115.77 1948.00 167.77 1948.00 0.00 1948.00 0.00 1948.00