

Government of Jammu and Kashmir
Planning Development and Monitoring Department
Civil Secretariat, J&K.
(Phone No: 0191-2573051)
(E-mail: jtdirsdg.2020@gmail.com)

Sub: Release of funds under Aspirational Block Development Programme during the Financial Year 2022-23 – Second Tranche.

- Ref :**
1. Administrative Council Decision No: 104/15/2021 Dated: 19.10.2021.
 2. PD&MD Government Order No: 11 of 2021 dated 08-11-2021 issued under endorsement No PD&MD-PMCE/4/2021-O/o JDP01-PDMD dated 08-11-2021.
 3. Finance Department U.O. No: FD-BDGTOD-31/1/2021-03 FD dated: 16.09.2021 & E.U.O. No: FD-BDGTOD-3/1/2021-03-Finance Department Dated: 27.07.2022 and 20.09.2022.
 4. PD&MD Government Order No. 24-JK(PD&MD) of 2022 dated 29.07.2022

Government Order No: 41 -JK (PD&MD) of 2022
Dated: 27 -09-2022

Sanction is hereby accorded to the release of Rs. 88.29 Lakhs (Rupees Eighty Eight Lacs and Twenty Nine Thousand only) as Second Tranche, under "**Aspirational Block Development Programme**" in favour of District Development Commissioners for its utilization during the current financial year (2022-23) for Aspirational Blocks as per the details given as under:-

(Rupees in Lakhs)

S. No	District	Aspirational Blocks in the District	Funds Already Released	Funds Now Released	Total Funds Released
A. JAMMU REGION					
1	JAMMU	1. Samwan 2. Pargwal	200.00	0.00	200.00
2	SAMBA	1. Sumb 2. Rajpora	129.25	48.00	177.25
3	KATHUA	1. Duggain 2. Duggan	175.95	9.69	185.64
4	UDHAMPUR	1. Mongri 2. Dudu	200.00	0.00	200.00
5	REASI	1. Thakrakot 2. Jig Bagli 3. Mahore 4. Chassana	364.00	0.00	364.00
6	RAMBAN	1. Khari 2. Gundi Dharan 3. Ukhral 4. Gandhri	400.00	0.00	400.00
7	KISHTWAR	1. Marwah 2. Warwan	171.40	20.60	192.00
8	DODA	1. Chilli Pingal 2. Kashtigarh	200.00	0.00	200.00
9	RAJOURI	1. Khwas 2. Buddhal Old	190.50	0.00	190.50
10	POONCH	1. Mankote 2. Balakote	200.00	0.00	200.00
B. KASHMIR REGION					
1	SRINAGAR	1. Khanmoh 2. Harwan	200.00	0.00	200.00
2	ANANTNAG	1. Chattergul 2. Larnoo	200.00	0.00	200.00
3	KULGAM	1. Manzgam 2. D.K. Marg	200.00	0.00	200.00
4	SHOPIAN	1. Keller 2. Ramnagri	200.00	0.00	200.00
5	PULWAMA	1. Ichgoze 2. Aripal	200.00	0.00	200.00
6	GANDERBAL	1. Gund 2. Lar	200.00	0.00	200.00
7	BUDGAM	1. Suresyar 2. Pakharpora	200.00	0.00	200.00
8	BARAMULLA	1. Singhpora 2. Uri	180.00	10.00	190.00
9	BANDIPORA	1. Tulail 2. Arin	168.00	0.00	168.00
10	KUPWARA	1. Keran 2. Machil	200.00	0.00	200.00
	TOTAL	44 Blocks	4179.10	88.29	4267.39

The Details of the works/activities (B-12) alongwith BEAM Codes are given in Annexure "A & B" of this order

The funds so released shall be subject to the following conditions:

- a. That expenditure shall be made strictly, according to the classification under which funds have been authorized by the Finance Department.
- b. That Treasury Officers shall not entertain bills without complete classification under which funds have been authorized by the Finance Department.
- c. That Drawing and Disbursing Officer (DDO) shall complete all codal formalities before presentation of bills at the Treasury.
- d. That Treasury Officer shall not allow parking or drawl of funds in the Civil Deposit without prior concurrence of the Finance Department.
- e. **That all Codal formalities as required under GFR are fulfilled.**
- f. That No work/activity shall be started without obtaining the Administrative Approval and Technical Sanction by the Competent Authority.

- g. That all the sanctions/ approvals and clearances shall be in place before draw of money from the treasury.
- h. That every work should be free from all encumbrances like land dispute or any other hindrances.
- i. That Director, Finance, PD&MD, shall vouchsafe the availability of funds on BEAMS portal and accordingly release the funds to the concerned.
- j. That the District Development Commissioners shall ensure that works/activities are executed after observing all Codal formalities, e-tendering and are completed during Current Financial Year (2022-23). Works being undertaken are as per the guidelines of ABDP and shall not involve duplication of works/activities. Execution of Works/activities shall be taken up strictly for the approved schemes only within the approved cost and no liability shall be created.
- k. That Progress reports (Physical & Financial) be sent to PD&MD on monthly basis by or before 5th of every month. **Utilization Certificate (UC) is furnished to PD&MD well in time by or before 31st March, 2023.**
- l. **That the work register is maintained by the executive agency in a systematic manner.** The works/activities shall be subjected to Physical verification also, therefore, DDCs shall ensure that proper record and photographs (pre and post) are maintained at the District level for each activity under Aspirational Block.
- m. That expenditure shall be incurred strictly as per the guidelines of the scheme and the conditions laid down in Government Order No: 11 of 2021 dated 08.11.2021 issued under endorsement No PD&MD-PMCE/4/2021-O/o JDP01-PDMD dated 08-11-2021.
- n. That conditions stipulated in BEAMS generated order may be adhered to in letter & spirit. **The works being undertaken shall not involve duplication of activities. The work register is maintained by the Executing Agency properly**
- o. That diversion of funds from one work/activity to another work/activity is not allowed at any cost. This is one time release and no spill over shall be allowed.
- p. The material is procured from the approved Govt. agencies only and material at site register is maintained properly.
- q. That, the funds shall be debited as per the following account classification:

Demand No	03
Major Head	5475 - Capital Outlay on other General Economic Service
Sub Major Head	00
Minor Head	800-Other Expenditure
Group Head	0011- General
Sub Head	0557- Planning Machinery
Detailed Head	115

This issues with the concurrence of Finance Department conveyed vide their E.U.O No: FD-BDGTOD-3/1/2021-03- FINANCE DEPARTMENT Dated: 27.07.2022 and 20.09.2022.

By Order of the Government of Jammu & Kashmir.

Sd/-

(Dr. Raghav Langer) IAS,

Secretary to the Government,

Planning Development and Monitoring Department

No: PD&MD-PMCE/4/2021-O/oJDP01-PDMD

Dated: 27 .09.2022.

Copy to the:-

1. Additional Chief Secretary, Finance Department.
2. Accountant General J&K, Srinagar/ Jammu.
3. District Development Commissioner Jammu/ Kashmir Division.
4. Director Finance, Planning Development and Monitoring Department.
5. Nodal Officers, ABDP, All Districts.
6. Chief Planning Officers, All Districts.
7. Treasury Officer, concerned.
8. I/C Website for uploading the Government Order in official site of PD&MD
9. Private Secretary to Chief Secretary, J&K, for kind information of Chief Secretary.
10. Private Secretary to Principal Secretary to Government, GAD, J&K.
11. Private Secretary to Secretary to Government, PD&MD, J&K.
12. Govt. Order File (w4scs)/Stock file/ Concerned file.

Suneel Pandita
Joint Director, SDG
PD&MD
27/09/2022

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District / Block	S No.	Scheme Code	Name of the Work/Activity (with location)	District	Location		Project Initiation Year	Department	Cost of the Work/Activity (Rs. in Lakhs)			Funds already released	Funds NOW Released	Total funds Released	Weather AA/TS Accorded	Cumulative Expenditure ending 31st March, 2023	Approved Capital Budget Under ABDP 2022-23	Expenditure ending June 2023	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work activity proposed)		
					Block	Panchayat			Original Cost (Total Cost)	Proposed under ABDP	Proposed under convergence with other source of												Revised Cost	
District - Kullbhar	1	MUBAB-0006	Deep drilling of 125 nos. the bore hole and providing installation, testing and commissioning of Mark 31 Hand Pumps at various locations in different Panchayats having drinking water deficit in village Patli, Wari and JAVSH	3	Samba	Samba and Revl	Jul 22	Jai Bhalki (OWDD)	8	9	10	11	13	14	15	16	17	18	19	20	21	22		
									48.00	33.00	0.00	48.00	48.00	0.00	13.00	0.00	13.00	48.00	0.00	13.00	48.00	0.00	13.00	48.00
Grand Total (Samba District)- Samba Talucho									48.00	33.00	0.00	48.00	48.00	0.00	13.00	0.00	13.00	48.00	0.00	0.00				
District - Kullbhar																								
Block - Marwah	1	MUBAB-0006	Modernization of Old CHC building at Nempach Marwah (PUB02202210173)	3	Marwah	Nempach Marwah	Jul 22	Health	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
									30.80	30.80	0.00	30.80	30.80	0.00	10.80	0.00	10.80	30.80	0.00	10.80	30.80	0.00	10.80	30.80
Grand Total (Block Marwah)									30.80	30.80	0.00	30.80	30.80	0.00	10.80	0.00	10.80	30.80	0.00	0.00				
District - Kullbhar																								
Block - Marwah	1	MUBAB-0006	Modernization of old building for MTPHC at Marwah (PUB02202210184)	3	Marwah	Marwah	Jul 22	Health	6	9	10	11	12	13	14	15	16	17	18	19	20	21		
									29.35	29.35	0.00	29.35	29.35	0.00	9.80	0.00	9.80	29.35	0.00	9.80	29.35	0.00	9.80	29.35
Grand Total (Block Marwah)									29.35	29.35	0.00	29.35	29.35	0.00	9.80	0.00	9.80	29.35	0.00	0.00				
Grand Total (Kullbhar District)- Samba Talucho																								
GRAND TOTAL (Samba Province)									117.84	117.84	0.00	117.84	117.84	0.00	29.35	0.00	29.35	117.84	0.00	29.35	117.84	0.00	0.00	

Handwritten signature and date: 20/10/2023

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Annexure - B

REVISED ASPIRATIONAL BLOCK DEVELOPMENT PROGRAMME PLAN (2022-23) FOR WITHHELD WORKS OF KASHMIR
KASHMIR REGION - 2 ASPIRATIONAL BLOCKS - Funds Released Second Tranche 10.00 lacs under ABOP (18.99.1023)
NEW WORKS PROPOSED

FORM B - 12
(WORKS STATEMENT)

STATEMENT OF NEW WORKS FOR THE FINANCIAL YEAR 2022-23
DEPARTMENT: PLANNING DEPARTMENT
OFFICE: PDM&D
DEMAND NO: 03 PLANNING DEPARTMENT
MAJOR HEAD: S475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES
MINOR HEAD: 800-OTHER EXPENDITURE
GROUP HEAD: 0011 GENERAL
SUB HEAD: 0557-PLANNING MACHINERY

S No	BE/WD Code	Name of the Work/Activity (with location)	District	Location		Project Identification Year	Department	Cost of the Work/Activity (Rs. in Lakhs)				Weather A/T/S Accounts	Approved Capex Budget Under ABOP 2022-23	Expenditure incurred upto March 2022	Anticipated expenditure ending March 2023	Date of Completion	Physical Progress Percentage	Remarks (Justification of the work Activity proposed)				
				Block	Pinchayat			Proposed under ABOP	Proposed under convergence with other source of funding	Revised Cost under ABOP	Funds already Released								Funds Now Released	Total Funds Released		
1			3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
2	PLANS2022201822	Upgradation of ward at Subsidary Health centre Near Nipket Sanghpora (Block Sanghpora)	Baramulla	Sanghpora	K.P Sarai	Jul-22	Health Department	10.00	10.00	0.00	10.00	0.00	10.00	10.00	Under Process	0.00	10.00	10.00	10.00	Mar-23	0.00	It will improve the services provided to the patients.
		Total (Block Sanghpora)						10.00	10.00	0.00	10.00	0.00	10.00	10.00		0.00	10.00	10.00	10.00			
		Total (District Baramulla)-Second Tranche						10.00	10.00	0.00	10.00	0.00	10.00	10.00		0.00	10.00	10.00	10.00			
		Grand Total (Jammu + Kashmir)						127.84	127.84	0.00	127.84	39.55	88.29	127.84		0.00	127.84	127.84	127.84			

Handwritten signature and date: 27/09/2022